

Account	Budgeted 2024-2025	Change	Available Balance	2025-2026 Budget Proposal
Athletics – Fall Postseason	\$ 4,000.00	\$ 5,131.70	\$ (1,131.70)	
Athletics – Spring Postseason	\$ 10,000.00	\$ 4,957.13	\$ 5,042.87	
Baseball	\$ 7,000.00	\$ 4,164.99	\$ 2,835.01	
Basketball – Men	\$ 4,557.00	\$ 4,557.00	-	
Basketball – Women	\$ 4,557.00	\$ 4,557.00	-	
Cross Country – Men	\$ 2,555.00	\$ 1,951.76	\$ 603.24	
Cross Country – Women	\$ 2,555.00	\$ 1,181.78	\$ 1,373.22	
Football	\$ 7,000.00	\$ 3,474.14	\$ 3,525.86	
Golf – Men	\$ 2,257.50	\$ 2,257.50	-	
Soccer – Men	\$ 4,798.50	\$ 3,863.50	\$ 935.00	
Soccer – Women	\$ 4,798.50	\$ 4,700.00	\$ 98.50	
Softball	\$ 4,396.00	\$ 4,396.00	-	
Tennis – Men	\$ 2,957.50	\$ 1,691.35	\$ 1,266.15	
Tennis – Women	\$ 2,957.50	\$ 2,957.50	-	
Track & Field – Men	\$ 3,815.00	\$ 3,340.00	\$ 475.00	
Track & Field – Women	\$ 3,815.00	\$ 1,220.00	\$ 2,595.00	
Beach Volleyball	\$ 2,257.50	\$ 1,897.00	\$ 360.50	
Volleyball	\$ 3,854.20	\$ 3,304.91	\$ 549.29	
Awards Intercollegiate	\$ 1,000.00		\$ 1,000.00	
Dance Productions	\$ 1,500.00	\$ 1,200.00	\$ 300.00	
El Vaquero Publications	\$ 2,000.00	\$ 850.00	\$ 1,150.00	
GCC C.A.R.E.S.	\$ 1,500.00		\$ 1,500.00	
Theatre Arts Department	\$ 1,500.00	\$ 1,500.00	-	
Music Department	\$ 1,500.00	\$ 1,500.00	-	
AS Relations	\$ 10,500.00	\$ 9,758.40	\$ 741.60	
AS/SA Educational Initiatives - Fall	\$ 18,000.00	\$ 15,527.78	\$ 2,472.22	
AS/SA Educational Initiatives-Spring	\$ 18,000.00	\$ 12,282.13	\$ 5,717.87	
AS Supplies	\$ 7,000.00	\$ 27.54	\$ 6,972.46	
AS Assemblies – Fall	\$ 10,000.00	\$ 5,735.26	\$ 4,264.74	\$12,000
AS Assemblies – Spring	\$ 12,000.00	\$ 8,960.16	\$ 3,039.84	

AS Election & Recruitment	\$ 3,000.00		\$ 3,000.00	
AS Equipment	\$ 4,000.00	\$ 2,722.99	\$ 1,277.01	
AS Sponsorship	\$ 2,000.00	\$ 1,640.00	\$ 360.00	\$3,000
AS Guest & Receptions	\$ 1,500.00		\$ 1,500.00	
AS Inter-Organizational Council (IOC)	\$ 6,000.00	\$ 3,650.06	\$ 2,349.94	
AS Leadership Orientation	\$ 25,000.00	\$ 1,989.34	\$ 23,010.66	
Leadership Awards	\$ 1,000.00		\$ 1,000.00	\$0
Online Platform Subscription	\$ 8,000.00	\$ 5,175.90	\$ 2,824.10	\$5,000
AS Organizational Event Support (OES) Fall	\$ 25,000.00	\$ 12,484.92	\$ 12,515.08	
AS Special Organizational Support (SOS) Fall	\$ 5,000.00	\$ 975.91	\$ 4,024.09	
ASSpecial Organizational Support (SOS) Spring	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	
Honors and Awards Banquet	\$ 15,000.00	\$ 15,000.00	-	
Graduation	\$ 10,000.00	\$ 10,000.00	-	
Student Representative Fee	\$ 25,000.00	\$ 35,679.04	\$ (10,679.04)	\$35,000
Budget Drawing Miscellaneous (BDM)	\$ 10,000.00	\$ 2,100.94	\$ 7,899.06	
Unappropriated Budget Drawing	\$ 14,056.56	\$ 100,000.00	\$ (85,943.44)	
Payroll, Calpers, Insurance expenses	\$ 150,000.00	\$ 98,771.25		
Calpers Pension		\$ 450,000.00		
Bank Charges		\$ 2,271.15		
Total Budgeted Expenses	\$ 470,187.76	\$ 861,406.03	\$ 9,824.13	\$ 55,000.00
REVENUE		2024 - 2025		
Student Services Fee		\$ 209,048.85		
Student Representative Fee		\$ 30,398.84		
Bookstore Annual Bonus				
Follette Commission		\$ 66,503.33		
First Class Vending Guarentee		\$ 20,000.00		
First Class Vending Commission		\$ 23,708.94		
Mycha Vending Income		\$ 1,100.15		
Foodture LLC		\$ 1,484.72		
The Box Enterprises		\$ 2,883.68		
Building Maintenance Income		\$ 9,585.58		
Investment Income		\$ 165,314.86		
Misc. Income				
Total Revenue		\$ 530,028.95		
Profit/Loss Reported to Unappropriated Reserve		-331,377.08		