

**GLENDALE COMMUNITY COLLEGE DISTRICT
2022-2023 BUDGET CALENDAR**

January 25, 2022	Discuss Governor's Budget
March 22, 2022	Discuss Projected Exempt Costs
March 22, 2022	Discuss Initial Revenue Projections
March 24, 2022	Distribute Budget Preparation Packages
April 8, 2022	Budget Augmentation Request from Program Review and IPCC to Standing Committees.
April 26, 2022	Budget Preparation Packages Due
April 26 – May 2, 2022	Budget Preparation Packages Checked for Accuracy and Input to the Budget File
May 17, 2022	Board discusses May Revise, budget parameters and five year projections
May 24, 2022	Discuss May Revise
May 31, 2022	President receives Tentative Budget recommendations
June 10, 2022	Governance committees return prioritized Budget Augmentation Request Forms
June 10, 2022	Budget Committee funds "Must Do" items and items that can be funded with alternative funding
June 15, 2022	Budget study session for Board
June 15, 2022	Tentative Budget is adopted no later than July 1, 2022
July 26, 2022	Budget Committee reviews State Budget Information and the Allocation of any Additional Funds.
August 9, 2022	Expanded Budget Committee reviews Budget Augmentation Requests and preliminary final budget.
August 16, 2022	Public Hearing on Budget no later than September 15, 2022
August 23, 2022	President receives Final Budget recommendations
September 13, 2022	Final Budget Adopted no later than September 15, 2022