



# **What's Going On**

An update on the college

**CLASSIFIED RETREAT**

**APRIL 17, 2018**

# State Budget



Governor proposes new funding formula

- 50% base grant
- 25% low-income student grant
- 25% student success incentive grant



# State Budget



New formula simulation

- ▶ GCC down 14%
- ▶ Lose \$12 million



One-year hold harmless



# State Budget



- ▶ COLA 1.56%
- ▶ Growth 1.00 %
- ▶ Base augmentation  
\$186.3 m. if new formula



# State Budget



## On-line Community College

- ▶ State run
- ▶ Focus on 25 – 34 year olds with CTE interests and no degree
- ▶ \$150 million cost



# Facilities



## Sierra Vista

- ▶ Closeout and punch list
- Athletics Building - \$35m
- ▶ New building – fall 2020
- ▶ Parking Lot E, restrooms  
concession building
- ▶ Seismic upgrade



# Facilities



## Garfield Campus

- ▶ Land purchase for surface parking - \$25m



## Montrose Campus

- ▶ Purchase of Citibank Building - \$3.4m
- ▶ ADA upgrades at PDC



# Facilities



## Swing Space

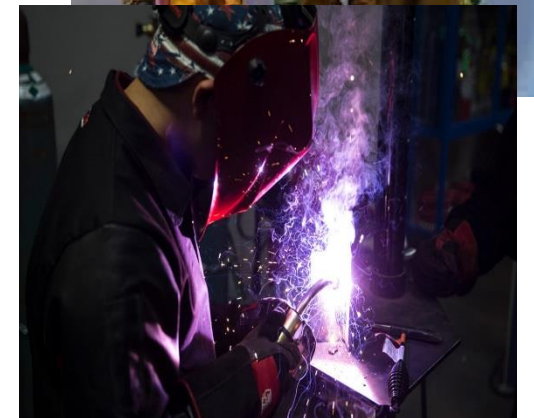
- ▶ Sierra Nevada
- ▶ San Fernando Court
- ▶ Faculty offices
- ▶ DSPS
- ▶ San Rafael
- ▶ Human Resources



# Facilities



- ▶ College Police - Renovation
- ▶ Library - Completion of 3 phases
- ▶ Verdugo Fire Academy –  
Move to City Fire Training facility
- ▶ Welding Lab –  
Move to VFA present location



# Facilities



## Infrastructure

- ▶ Energy conservation
- ▶ ADA upgrades
- ▶ Elevator modernization
- ▶ Low flow urinals
- ▶ Window and door replacements
- ▶ Wayfinding signage
- ▶ Roof enhancements
- ▶ Classrooms renovation



# Facilities



## Safety and Security

- ▶ Cameras
- ▶ Communication
- ▶ Locks
- ▶ Doors
- ▶ Fencing



# Facilities



## Planning Stages

- ▶ New science building
  - ▶ New music and dance building
  - ▶ New flexible instructional facility
  - ▶ Remodel of upper and lower food services
-

# Initiatives



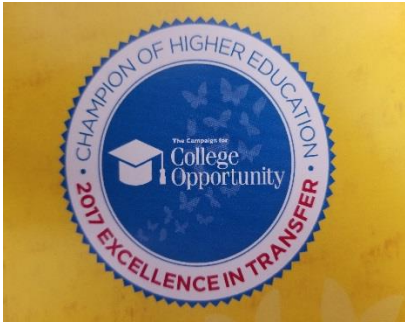
- ▶ Classification and compensation study
  - ▶ Guided Pathways
  - ▶ Institutional Master Plan
  - ▶ Zero textbook cost degree
  - ▶ Enrollment management
  - ▶ Distance education
  - ▶ Art in public spaces
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# Matters of Note

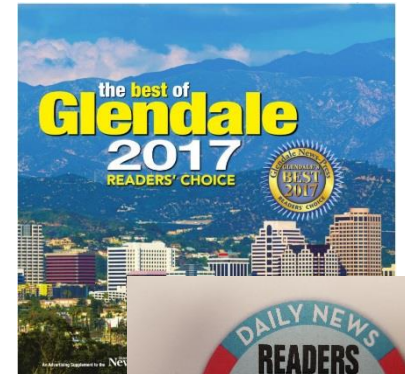


- ▶ Short-term and substitute employees
  - ▶ Professional development
  - ▶ Use of vacation time provided
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# Recognitions



- ▶ Upward Mobility Award
- ▶ Top 10 Best CA Community Colleges
- ▶ Champion of Higher Education Award
- ▶ Newspapers' Readers Surveys – News Press, LA Daily News, CV Weekly



# “our GCC” Vision - what we aspire to be



- ▶ The Greater Los Angeles Region’s premier learning community,
- ▶ where all students achieve their informed educational goals,
- ▶ through outstanding instruction and student support services,
- ▶ a comprehensive community college curriculum,
- ▶ and educational opportunities found in few community colleges.



# “our GCC” Vision



- ▶ You are an essential part of our learning community.
- ▶ You are part of outstanding.
- ▶ Without you, we cannot achieve our vision.
- ▶ Without you, our students will not be successful.

