



**Glendale Community College District
1500 North Verdugo Road
Glendale, California 91208**

BOARD OF TRUSTEES

Agenda

**Meeting No. 3
Regular Board Meeting
Tuesday, August 21, 2018 at 5:00 p.m.
Kreider Hall, San Rafael Building**

GLENDALE COMMUNITY COLLEGE DISTRICT
1500 North Verdugo Road
Glendale, California
(818) 240-1000

Vision

Glendale Community College is the Greater Los Angeles Region's premier learning community where all students achieve their informed educational goals through outstanding instructional and student services, a comprehensive community college curriculum, and educational opportunities found in few community colleges.

BOARD OF TRUSTEES MEETING NO. 3

Kreider Hall, San Rafael Building

Tuesday, August 21, 2018 at 5:00 p.m.

AGENDA

ITEM

PAGE

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CERTIFICATION OF COMPLIANCE

To accommodate the requirement of Government Code §54954.2, it is hereby declared that the agenda for the meeting was posted 72 hours prior to this meeting at the following locations:

- At three locations in the Administration Building at Glendale Community College;
- In the display case on the outside wall of the San Gabriel Building at Glendale Community College.
- On the window adjacent to the main office entrance on the top floor of the Tropic Building on the Garfield Campus;
- On display inside the glass doors at the front entrance of the Professional Development Center;
- At <http://www.glendale.edu/boardoftrustees>.

In accordance with the Brown Act revisions, any writings relating to open session agenda items and distributed to all or a majority of all Board Members within 72 hours prior to a regular meeting, or within 24 hours prior to a special meeting, shall be made available for inspection by the public in the Office of the Superintendent/President, John A. Davitt Administration Building, AD 106, 1500 N. Verdugo Road, Glendale, CA 91208 during regular business hours. When possible, such writings may also be posted on the District's website: www.glendale.edu/boardoftrustees.

Individuals who require disability related accommodations or modifications, including but not limited to an American sign language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent/President's office by noon of the business day preceding the Board meeting. Please call (818) 551-5105.

ADMINISTRATION OF OATH OF OFFICE

William Melikyan
2018-2019 Associated Students President and Student Trustee

PUBLIC HEARING

1. Public Hearing – 2018-2019 Proposed Budget 6

Dr. Anthony Culpepper, Executive Vice President of, Administrative Services, will make a presentation on the proposed 2018-19 budget.

A public hearing on the Proposed Budget of Glendale Community College District for fiscal year 2018-2019 will be held as required by the California Code of Regulations, Section 58191.

Following the public hearing the Board will continue discussion of the 2018-2019 Proposed Budget (see First Reading Report No. 1) prior to final action at the September 11, 2018 board meeting.

COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY

ADDRESSING THE BOARD OF TRUSTEES - An individual or group representative may address the Board of Trustees on any item on the agenda by completing a "Request to Speak" card. A speaker must state his or her name and address prior to speaking to the Board. Not more than a total of five (5) minutes may be allotted to each speaker per board meeting and no more than twenty (20) minutes will be allocated to public comment on any agenda item, except by unanimous consent of the Board. A speaker's time may not be transferred to another speaker.

RESOLUTIONS

1. Resolution No. 02-2018-2019: Transfer from the Unrestricted General Fund (01) to the Restricted General Fund (03) – Disabled Student Program and Services (DSP&S) 7

The Superintendent/President recommends that the Board of Trustees adopt Resolution No. 02-2018-2019 to transfer up to \$913,792 from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the DSP&S program for fiscal year 2017-18.

2. Resolution No. 03-2018-2019: Transfer from the Unrestricted General Fund (01) to the Restricted General Fund (03) – Governmental Accounting Standards Board (GASB) 45 9

The Superintendent/President recommends that the Board of Trustees adopt Resolution No. 03-2018-2019 to transfer \$688,020 from the Unrestricted General Fund to the Restricted General Fund for GASB 45.

3. Resolution No. 04-2018-2019: Transfer from the Restricted General Fund (03) to the Unrestricted General Fund (01) – Administrative Allowances Claimed from Grants 12

The Superintendent/President recommends that the Board of Trustees adopt Resolution No. 04-2018-2019 to transfer \$84,195 from the Restricted General Fund to the Unrestricted General Fund for administrative allowances claimed from grants in 2017-18 fiscal year.

RESOLUTIONS – continued

- | | | |
|----|---|----|
| 4. | Resolution No. 05-2018-2019: Board of Trustees Absence | 14 |
| | The Superintendent/President recommends that the Board of Trustees adopt Resolution No. 05-2018-2019 which specifies that trustees be compensated for absences as indicated by formal resolution. | |

INFORMATIONAL REPORTS - NO ACTION

- | | | |
|----|--|----|
| 1. | Fourth Quarter Budget Balances as of June 30, 2018 | 16 |
| 2. | Fourth Quarter Financial Status Report as of June 30, 2018 | 30 |
| 3. | Enrollment Update | 33 |
| 4. | Measure G and GC Funds Balances and Schedule Update | 37 |
| 5. | Guided Pathways Update | 40 |
| 6. | Glendale College Foundation—Statement of Financial Position, Income Statement and Fourth Quarter Report of Donation, June 30, 2018 | 48 |

FIRST READING REPORTS – FIRST OF TWO READINGS - NO ACTION

- | | | |
|----|---|----|
| 1. | Adoption of the Final Budget - Year 2018-2019 | 53 |
| | The Superintendent/President recommends that the Board of Trustees conduct the first of two readings before board action on the proposed budget as the college’s 2018-2019 Final Budget as required by the California Code of Regulations, Section 58191. | |

CONSENT CALENDAR - ACTION

All items under Consent Calendar are considered to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Calendar at the request of any Board Member and placed under New Business Reports/Action.

- | | | |
|-----|--|----|
| 1a. | Approval of Minutes - Regular Board Meeting of July 17, 2018 | 66 |
| | Approval is recommended. | |
| 1b. | Approval of Minutes - Special Board Meeting of August 2, 2018 | 70 |
| | Approval is recommended. | |
| 2. | Warrants - District Funds July 1, 2018 through July 31, 2018 | 74 |
| | The Superintendent/President recommends that the Board of Trustees approve warrants issued during the month of July 2018 totaling \$14,558,662.56. | |
| 3. | Contract Listing and Purchase Order Listing – July 1, 2018 through July 31, 2018 | 80 |
| | The Superintendent/President recommends that the Board of Trustees approve the contract listing and purchase order listing issued during the month of July 2018 totaling \$7,113,796.68. | |

CONSENT CALENDAR – ACTION - continued

4. Declaration of Surplus Equipment and Approval of Disposal 110
The Superintendent/President recommends that the Board of Trustees authorize the declaration of surplus and disposal of the items listed.
5. Approval of an Agreement with Los Angeles School Unified District for College and Career Access Pathways (CCAP) Partnership 113
The Superintendent/President recommends that the Board of Trustees approve the CCAP partnership agreement with LAUSD.
6. Personnel Report No. 2 - Academic Personnel Report 114
Approval is recommended.
7. Personnel Report No. 2 - Classified Personnel Report 119
Approval is recommended.
8. Personnel Report No. 2 - Student Report 125
Approval is recommended.

NEW BUSINESS REPORTS - ACTION

1. Superintendent/President Focus Areas for the 2018-2019 Academic Year 127
The Superintendent/President recommends that the Board of Trustees approve the 2018-19 Superintendent/President Focus Areas.
2. Board Focus Areas for the 2018-2019 Academic Year 129
The Superintendent/President recommends that the Board of Trustees approve the 2018-19 Board Focus Areas.
3. Change Order No. 004 – College Police Renovation Project 133
The Superintendent/President recommends that the Board of Trustees approve Change Order No. 004 for the College Police Renovation Project and that the contract price be amended to reflect a decrease of \$33,943.88.
4. Change Order No. 002 – PE Gym Replacement Increment 1 Project 136
The Superintendent/President recommends that the Board of Trustees approve Change Order No. 002 for the PE Gym Replacement Increment 1 Project and that the contract price be amended to reflect a decrease of \$2,183.27.
5. Approval of an Agreement with Dannis Woliver Kelley for Legal Services Associated with Construction Matters 139
The Superintendent/President recommends that the Board of Trustees approve the special counsel agreement with Dannis Woliver Kelley.

COLLEGE LEADERS REPORTS

1. Academic Senate Representative to the Board
2. Guild Representative to the Board
3. CSEA Representative to the Board
4. Vice Presidents
5. Superintendent/President
6. Associated Students of Glendale Community College
7. Board of Trustees

BOARD OF TRUSTEES REQUESTS FOR INFORMATION

(This is an opportunity for the Board of Trustees to request information.)

COMMENTS FROM THE AUDIENCE ON ANY SUBJECT

ADDRESSING THE BOARD OF TRUSTEES - An individual or group representative may address the Board of Trustees on subjects within its jurisdiction by completing a "Request to Speak" card. A speaker must state his or her name and address prior to speaking to the Board. Not more than a total of five (5) minutes may be allotted to each speaker per board meeting and no more than twenty (20) minutes will be allocated to public comment on any agenda or non-agenda item, except by unanimous consent of the Board. A speaker's time may not be transferred to another speaker.

CLOSED SESSION

1. Conference with Legal Counsel Regarding Pending Litigation - Pursuant to Government Code Section 54956.9(a)
Counsel: Sherman Wong regarding Malcraft et al. v. Glendale Community College District (Case No. 1-16-0005-6085)
2. Conference with Labor Negotiators - Pursuant to Government Code Section 54957.6(f)
Designated Representatives: David Viar, Anthony Culpepper
Employee Organization: Glendale College Guild

RECONVENE IN PUBLIC SESSION

REPORT OF CLOSED SESSION ACTION (IF ANY)

ADJOURNMENT

FUTURE DATES

<i>Monday, September 3, 2018</i>	<i>Labor Day Holiday – Campus Closed</i>
Tuesday, September 11, 2018	Regular Board Meeting (Budget Adoption)
Tuesday, October 16, 2018	Regular Board Meeting
<i>Monday, November 12, 2018</i>	<i>Veterans' Day Holiday Observed – Campus Closed</i>
Tuesday, November 20, 2018	Regular Board Meeting
<i>Thursday, November 22, Friday, November 23, & Saturday, November 24, 2018</i>	<i>Thanksgiving Break – Campus Closed</i>
Tuesday, December 18, 2018	Regular Board Meeting
<i>Monday, December 24, 2018 through Tuesday, January 1, 2019</i>	<i>Winter Break - Campus Closed</i>

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

PUBLIC HEARING NO. 1

SUBMITTED BY: David Viar, Superintendent/President

PREPARED BY: Anthony Culpepper,
Executive Vice President, Administrative Services

SUBJECT: PUBLIC HEARING ON THE 2018-2019 PROPOSED
BUDGET

The Proposed Budget of Glendale Community College District for fiscal year 2018-2019 is being presented for a public hearing as required by the California Code of Regulations, Section 58191.

The total budget for the District includes eight separate self-balanced funds established to record income received and expenditures made for distinctly defined purposes. Statute or Board of Governors' regulations prohibit the comingling of these fiscal records; however, transfers among the fund budgets may be made by the Board of Trustees in accordance with provisions of applicable regulations.

The Board of Trustees reviewed multi-year expenditure trends of the college by type and comparison with colleges within Los Angeles County at its January 20, 2018 Special Board Meeting. Budget parameters for developing the 2018-2019 budget were discussed at this meeting. The Tentative Budget for 2018-2019 was discussed by the Board of Trustees at its June 19, 2018 meeting. At the August 2, 2018 Special Board Meeting, the Board of Trustees considered and discussed budget projections in relation to the 2018-2019 Tentative Budget and provided general direction on expenditure and reserve levels.

The proposed final budget represents a financial plan for the operating year based on the State's adopted budget. Modifications to the budget are brought to the Board for consideration and approval throughout the year to recognize changes in revenue and to allocate or reallocate resources to achieve program objectives.

The agenda for the September 11, 2018 board meeting will include the final action on the budget. A budget overview of the proposed 2018-2019 budget is provided under First Reading Report No. 1 and a detailed analysis of revenue and expenses for each fund are available by contacting Dr. Anthony Culpepper, Executive Vice President, Administrative Services.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

RESOLUTION NO. 02-2018-2019

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: TRANSFER FROM THE UNRESTRICTED GENERAL
FUND (01) TO THE RESTRICTED GENERAL FUND (03)

DESCRIPTION OF HISTORY / BACKGROUND

Due to the State budget cuts that occurred in 2009-10, the college has been supporting its categorical programs. This year, the college budgeted \$913,792 in its Unrestricted General Fund (01) to backfill the State budget cuts within the Disabled Students Program & Services program (DSP&S). This transfer is necessary to maintain services and permanent staff in the DSP&S program.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

\$913,792 from the Unrestricted General Fund (01)

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 02-2018-2019 to transfer up to \$913,792 from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the DSP&S program for fiscal year 2017-18.

GLENDALE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 02-2018-2019

TRANSFER FROM THE UNRESTRICTED GENERAL FUND (01)

TO THE RESTRICTED GENERAL FUND (03)

Whereas, the Board of Trustees of the Glendale Community College District desires to make funds available to the Restricted General Fund (03):

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Glendale Community College District that an amount not to exceed \$913,792 be transferred from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the DSP&S program for the 2017-18 fiscal year.

Dated this 21st day of August, 2018.

Member, Board of Trustees

David Viar, Superintendent/President

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

RESOLUTION NO. 03-2018-2019

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: TRANSFER FROM THE UNRESTRICTED GENERAL FUND
(01) TO THE RESTRICTED GENERAL FUND (03)

DESCRIPTION OF HISTORY / BACKGROUND

In addition to retirement pension support through CalPERS, CalSTRS, and Social Security contributions, Glendale Community College provides “other postemployment benefits” (OPEB) as part of the total compensation for its employees. At GCC those OPEBs include Early Retirement Health Benefits and Supplemental Medical Coverage. Presently there are 230 retired employees receiving these benefits at an approximate annual cost to the District of \$367,626. Prior to 2015, the cost of these benefits for retirees was financed annually and no provisions were in place to set aside money for required future payments.

Starting in 2015, the college developed a formula to provide a designated amount of funds annually to place in a restricted fund to help cover future costs of postemployment benefits. Biennially the college conducts an actuarial valuation of potential retiree benefit costs. The most recent valuation was identified as \$21.2 million of unfunded liability after the District total contributions of \$7,397,055 since its inception.

The District’s GASB 45 Funding Policy is to set aside a minimum of \$50,000 annually plus 50% of all state mandated cost reimbursement received, excluding Health center mandates, and an additional \$200,000 if the Unrestricted Ending Balance is greater than 6% every fiscal year. The funding formula calls for the District to place \$688,020 in a Restricted General Fund reserve for the 2017-18 fiscal year. This resolution will make that transfer.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

The District started prefunding the OPEB on 10/07/2015:

Trust ending balance as of 06/30/2018:	\$7,397,055
2018-19 Contribution:	<u>688,020</u>
Total:	\$8,085,075
 Net OPEB Liability as of 06/30/2017:	 \$21,164,254

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 03-2018-2019 to transfer \$688,020 from the Unrestricted General Fund to the Restricted General Fund for future payments of other postemployment benefits obligations.

GLENDALE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 03-2018-2019

TRANSFER FROM THE UNRESTRICTED GENERAL FUND (01)

TO THE RESTRICTED GENERAL FUND (03)

Whereas, the Board of Trustees of the Glendale Community College District desires to make funds available to the Restricted General Fund (03):

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Glendale Community College District that an amount of \$688,020 be transferred from the Unrestricted General Fund (01) to the Restricted General Fund (03) to establish reserves for the GASB 45 recognized future obligations for Other Postemployment Benefits costs.

Dated this 21st day of August, 2018.

Member, Board of Trustees

David Viar, Superintendent/President

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

RESOLUTION NO. 04-2018-2019

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: TRANSFER FROM THE RESTRICTED GENERAL FUND
(03) TO THE UNRESTRICTED GENERAL FUND (01)

DESCRIPTION OF HISTORY / BACKGROUND

The college is awarded numerous grants from federal, state, and local entities. Within the parameters of each grant, the college may receive an allowance for the administration of the grant. The college uses this administrative allowance for support of its operating budget. For 2017-18, administrative allowances in the amount of \$84,195 were claimed by the college and need to be transferred to the Unrestricted General Fund.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

\$84,195 from the Restricted General Fund.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 04-2018-2019 to transfer \$84,195 from the Restricted General Fund to the Unrestricted General Fund for administrative allowances claimed from grants in 2017-18 fiscal year.

GLENDALE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 04-2018-2019

TRANSFER FROM THE RESTRICTED GENERAL FUND (03)

TO THE UNRESTRICTED GENERAL FUND (01)

Whereas, the Board of Trustees of the Glendale Community College District desires to make funds available to the Unrestricted General Fund (01):

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Glendale Community College District that an amount of \$84,195 be transferred from the Restricted General Fund (03) to the Unrestricted General Fund (01) for administrative allowances claimed from grants in 2017-18 fiscal year.

Dated this 21st day of August, 2018.

Member, Board of Trustees

David Viar, Superintendent/President

GLENDALE COMMUNITY COLLEGE DISTRICT
RESOLUTION NO. 05-2018-2019

WHEREAS, Education Code §72024 governs payments of compensation to trustees, and
WHEREAS, that section provides that trustees shall be compensated for board meetings not attended when excused for one of the specified reasons by formal resolution of the Board, and

WHEREAS, the Board desires to excuse certain absences. Now, therefore,

BE IT RESOLVED that the trustee listed below shall be compensated for the absence as indicated:

Date	Name	Reason for Absence
July 17, 2018	Dr. Vahé Peroomian	Personal Business

PASSED AND ADOPTED as Glendale Community College District Resolution No. 05-2018-2019 this 21st day of August, 2018 by the following called vote:

AYES	NOES	ABSTAIN	ABSENT
------	------	---------	--------

Member, Board of Trustees

David Viar, Superintendent/President

August 21, 2018

INFORMATIONAL REPORT NO. 1

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: FOURTH QUARTER BUDGET BALANCES AS OF JUNE 30, 2018

Attached is a summary report on the operation of the District for the quarter ending June 30, 2018 involving payments, incomes.

The following are significant or unusual cash receipts received during quarter ending June 30, 2018.

01	Property Tax, ERAF	\$ 12,713,758
----	--------------------	---------------

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 UNRESTRICTED GENERAL FUND 01**

August 21, 2018

		<----- BUDGET ----->		
		AS ADOPTED (1)	CURRENT BUDGET (2)	TRANSACTIONS TO DATE (3)
		<u> </u>	<u> </u>	<u> </u>
INCOME				
	Federal	\$ 1,000	\$ 1,000	\$ 686
	State	70,966,923	70,966,923	66,859,616
	Local	<u>26,257,100</u>	<u>26,257,100</u>	<u>34,971,518</u>
	Total Income:	\$ 97,225,023	\$ 97,225,023	\$ 101,831,820
	Transfers In	\$ 146,000	\$ 146,000	\$ 84,195
	Beginning Balance	11,521,081	11,521,081	11,521,081
	General Reserve	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL RESOURCES		<u>\$ 108,892,104</u>	<u>\$ 108,892,104</u>	<u>\$ 113,437,096</u>
<hr/>				
EXPENDITURES				
	Certificated Salaries	\$ 40,837,168	\$ 40,837,168	\$ 43,436,156
	Classified Salaries	20,379,300	20,407,300	21,035,435
	Employee Benefits	20,317,543	20,317,543	21,437,255
	Books/Supplies/Equip. Repl.	609,919	620,721	735,893
	Contracted Services	8,029,897	7,984,951	8,467,904
	Capital Outlay	<u>142,210</u>	<u>150,855</u>	<u>332,602</u>
	Total Expenditures	\$ 90,316,037	\$ 90,318,538	\$ 95,445,245
	Transfers Out	\$ 4,633,318	\$ 4,633,318	\$ 4,437,632
	Reserve For Contingencies	13,936,568	13,934,067	-
	Fund Balance	<u> </u>	<u> </u>	<u>13,554,219</u>
TOTAL EXPENDITURES/ CONTINGENCY & TRANSFERS		<u>\$ 108,885,923</u>	<u>\$ 108,885,923</u>	<u>\$ 113,437,096</u>
<hr/>				
TOTAL APPROPRIATION		\$ 108,885,923	\$ 108,885,923	\$ 113,437,096
<hr/>				

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 UNRESTRICTED GENERAL FUND 01**

August 21, 2018

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
FEDERAL INCOME					
8110	Veterans Education	\$ 1,000	\$ 1,000	\$ 686	\$ 686
8190	Other Federal Revenue	-	-	-	-
	TOTAL FEDERAL INCOME	\$ 1,000	\$ 1,000	686	686
<hr/>					
STATE INCOME					
8610	General Apportionment	\$ 67,679,705	\$ 67,679,705	\$ 10,519,374	\$ 58,990,422
8611	Basic Skills	-	-	-	-
8616	General Apportionment-P/Y	-	-	159,990	358,487
8617	Part Time Parity	320,280	320,280	77,978	324,908
8618	Equalization	-	-	-	-
8619	Part Time Faculty Ins.	212,613	212,613	981,920	886,381
8624	Board Of Governor's Grant	199,205	199,205	47,331	197,213
8630	Return of Title IV	-	-	-	46,915
8656	Block Grant - One Time	-	-	-	-
8672	Homeowners Tax Exemption	70,000	70,000	31,700	64,266
8680	Lottery	2,050,000	2,050,000	1,755,914	2,704,497
8690	Misc. Income	-	-	2,410,488	2,410,488
8691	Mandated Costs	435,120	435,120	-	876,039
	TOTAL STATE INCOME	\$ 70,966,923	\$ 70,966,923	\$ 15,984,695	\$ 66,859,616
<hr/>					
LOCAL INCOME					
8810	Property Tax, ERAF	6,000,000	\$ 6,000,000	\$ 12,713,758	\$ 13,510,312
8811	Property Tax, Secured	9,000,000	9,000,000	3,513,263	10,170,621
8812	Property Tax, Supplemental	280,000	280,000	114,201	334,795
8813	Property Tax, Unsecured	220,000	220,000	-	295,498
8816	Property Tax, Prior Year	200,000	200,000	(3,478)	231,594
8818	Redevelopment Agency Tax	950,000	950,000	594,473	1,219,009
8845	Catalog Sales	100	100	20	85
8850	Rents And Leases	16,000	16,000	21,920	31,503
8860	Interest	75,000	75,000	241,198	344,710
8861	Interest, Trans	-	-	-	-
8890	Other Local Income	25,000	25,000	30,833	79,768
8891	Delinquent Prop Tax Premium	25,000	25,000	10,627	10,627
	TOTAL LOCAL INCOME	\$ 16,791,100	\$ 16,791,100	\$ 17,236,815	\$ 26,228,522
<hr/>					
STUDENT CHARGES					
8819	I.D. Card Verification	\$ -	\$ -	\$ -	\$ -
8847	Refund Processing	16,000	16,000	-	9,450
8869	ASGCC Contribution Credit	195,000	195,000	20,345	188,440
8872	Non-Resident Tuition	4,800,000	4,800,000	(70,738)	4,016,724
8873	International Application Fee	35,000	35,000	8,940	30,600
8874	Transcripts	85,000	85,000	38,680	106,873
8875	Library Fines	5,000	5,000	1,363	3,781
8879	Enrollment Fee	4,250,000	4,250,000	(31,595)	4,308,388
8882	Student ID Cards	80,000	80,000	(2,820)	78,740
8883	Material Fee	-	-	-	-
	TOTAL STUDENT FEES	\$ 9,466,000	\$ 9,466,000	\$ (35,825)	\$ 8,742,996
<hr/>					
	TOTAL INCOME	\$ 97,225,023	\$ 97,225,023	\$ 33,186,371	\$ 101,831,820
8981	TRANSFERS IN	\$ 146,000	\$ 146,000	\$ 84,195	\$ 84,195
	BEGINNING BALANCE	\$ 11,521,081	\$ 11,521,081	\$ -	\$ 11,521,081
	GENERAL RESERVE	\$ -	\$ -	-	-
	TOTAL RESOURCES	\$ 108,892,104	\$ 108,892,104	\$ 33,270,566	\$ 113,437,096

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 RESTRICTED GENERAL FUND 03**

August 21, 2018

<-----BUDGET ----->

	AS ADOPTED (1)	CURRENT BUDGET (2)	TRANSACTIONS TO DATE (3)
INCOME			
Federal	\$ 3,083,964	\$ 2,910,387	\$ 2,906,584
State	12,397,532	15,361,688	17,291,417
Local	<u>4,344,531</u>	<u>4,546,779</u>	<u>3,629,229</u>
Total Income:	\$ 19,826,027	\$ 22,818,854	\$ 23,827,230
Transfers In	\$ 1,797,498	\$ 1,797,498	\$ 1,751,812
Beginning Balance	<u>8,331,299</u>	<u>8,331,299</u>	<u>8,331,299</u>
TOTAL RESOURCES	<u><u>\$ 29,954,824</u></u>	<u><u>\$ 32,947,651</u></u>	<u><u>\$ 33,910,341</u></u>
<hr/>			
Certificated Salaries	\$ 5,172,788	\$ 6,813,206	\$ 6,198,355
Classified Salaries	6,584,473	6,721,743	5,664,998
Employee Benefits	2,137,536	2,550,870	7,906,393
Books/Supplies/Equip. Repl.	1,179,282	1,359,280	1,134,777
Contracted Services	4,128,799	4,039,237	3,351,380
Capital Outlay	1,541,830	3,392,939	2,094,754
Financial Aid	<u>74,810</u>	<u>111,590</u>	<u>79,560</u>
Total Expenditures	\$ 20,819,518	\$ 24,988,865	\$ 26,430,217
Transfers Out	\$ 50,000	\$ 164,424	\$ 84,195
Reserve For Contingencies	12,865,746	11,674,802	153,694
Fund Balance	<u></u>	<u></u>	<u>7,242,235</u>
TOTAL EXPENDITURES/ CONTINGENCY & TRANSFERS	<u><u>\$ 33,735,264</u></u>	<u><u>\$ 36,828,091</u></u>	<u><u>\$ 33,910,341</u></u>
<hr/>			
TOTAL APPROPRIATION	\$ 33,735,264	\$ 36,828,091	\$ 33,910,341

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 RESTRICTED GENERAL FUND 03**

August 21, 2018

	<----- BUDGET ----->		<--- INCOME RECEIVED --->	
	AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
FEDERAL INCOME				
8110 JTPA / WIA	\$ -	\$ -	\$ -	-
8120 Vocational Education	679,740	562,493	350,907	563,481
8128 Teaching American History	-	-	-	-
8129 Network Backbone & Media Proj.	-	-	-	-
8130 College Work Study	430,634	430,634	359,355	359,355
8140 Pell Administration	80,000	80,000	-	3,440
8160 Seog Administration	62,000	62,000	90,693	90,693
8170 TANF	221,301	(41,877)	221,271	221,271
8174 Adult Basic Education	912,725	820,464	814,647	838,330
8190 Other Federal	69,602	115,818	34,429	75,730
8191 Title V-H.S.I.	627,962	855,567	479,984	732,054
8192 National Science Foundation	-	25,288	22,230	22,230
8193 NASA	-	-	-	-
TOTAL FEDERAL INCOME	\$ 3,083,964	\$ 2,910,387	\$ 2,373,516	\$ 2,906,584

STATE INCOME				
8610				
8611 Basic Skill	381,469	1,173,328	(273,746)	1,809,378
8612 Staff Development Program	2,029	2,029	70	1,564
8614 Faculty & Staff Diversity	100,000	68,023	(174,091)	(45,395)
8615 Energy Program	-	-	(387,343)	-
8616 Apportionment - Prior Year	-	-	-	-
8618 Veteran Resource Center	-	-	5,221	21,753
8620 State Instructional Equipment	300,702	300,702	300,702	300,702
8621 DSPS	1,031,910	1,031,910	336,800	1,431,098
8622 EOPS	2,164,744	2,164,744	(301,514)	1,066,573
8623 BFAP Administration	571,038	571,038	137,793	574,139
8627 Nursing	-	90,000	-	90,000
8628 Calworks	1,518,116	1,625,906	464,633	1,602,965
8629 TANF	-	-	(3,814)	-
8631 Instructional Improvement	-	-	-	-
8635 Teacher Development	-	-	-	-
8636 Economic Development	211,000	219,115	228,891	211,000
8638 Gain Over cap	-	-	-	-
8639 CDC State Programs	72,000	157,977	(18,696)	43,712
8641 Child & Adult Care Food Program	-	-	2,840	9,549
8653 Deferred Maintenance	656,000	656,000	-	-
8661 Telecommunications	-	-	-	-
8663 Dept. of Rehab.	-	-	-	-
8665 California Career Pathways	178,309	177,408	133,636	178,309
8670 Adult Basic Education	-	-	1,269,646	2,031,434
8680 Lottery	484,825	484,825	1,170,191	1,250,424
8690 Other	1,149,355	2,474,318	(1,046,724)	2,401,843
8691 State Mandated Costs	-	-	-	-
8698 Student Equity/SSSP	3,576,035	4,164,365	427,569	4,312,369
TOTAL STATE INCOME	\$ 12,397,532	\$ 15,361,688	\$ 2,272,064	\$ 17,291,417

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 RESTRICTED GENERAL FUND 03**

August 21, 2018

	<----- BUDGET ----->		<--- INCOME RECEIVED --->	
	AS ADOPTED	CURRENT BUDGET	THIS QUARTER	INCOME TO DATE
	(1)	(2)	(3)	(4)
LOCAL INCOME				
8820 ASB Contribution	\$ -	\$ -	\$ -	\$ -
8821 CSULA Nursing Collaborative	-	-	-	-
8822 Foundation	43,644	137,892	64,370	136,696
8823 PEG Fees	50,000	50,000	16,785	69,260
8824 Duplicating	18,818	18,818	5,437	19,637
8827 Nursing Tutor/Mentor	-	-	-	-
8828 Athletic Field Rental	-	-	750	5,755
8831 County Assessor	-	-	-	-
8833 Carnegie Grant	-	-	-	-
8834 CDC-LA Universal Preschool	-	-	-	-
8838 Hospital	-	-	-	-
8840 Job Placement Fee	-	-	-	-
8841 Vendor Parking	-	-	1,171	4,213
8842 Sale of Equipment	-	-	-	-
8844 Catering	-	-	-	-
8849 Auditorium Performances	40,400	40,400	31,421	36,552
8850 Rental Income	1,500	1,500	3,152	4,685
8851 Swap Meet	-	-	-	-
8853 Catering	5,000	5,000	-	-
8860 Interest	-	-	(57,204)	-
8866 CBET Program	-	-	-	-
8873 CDC Application Fees	-	-	420	2,615
8876 Baja Field Studies	53,000	53,000	101,212	98,106
8880 Technology Fee	-	-	-	-
8886 Fiscal Service	-	-	-	-
8887 Child Develop. Center	786,866	786,866	293,540	820,977
8888 Job Placement Center	-	-	-	-
8889 CDC Training Consortium	-	-	2,325	3,400
8890 Misc Income	61,372	169,372	(40,118)	42,520
8896 Redevelopment Agency Pass Thro	-	-	-	-
8897 CDC Evening Child Care	-	-	-	-
8898 CDC Non-Credit	200,000	200,000	5,956	14,250
TOTAL LOCAL INCOME	\$ 1,260,600	\$ 1,462,848	\$ 429,217	\$ 1,258,666
STUDENT CHARGES				
8837 Parent Ed Retirement Seminar	-	-	-	-
8848 Test Fee	-	-	-	-
8867 Hemodialysis	-	-	-	-
8870 Fire Academy	56,640	56,640	22,100	37,803
8871 Community Service Leisure	1,711,018	1,711,018	460,991	814,547
8877 Parking Fees	170,000	170,000	(451,017)	227,711
8878 Health	613,816	613,816	(11,111)	623,656
8880 Capital Outlay Fee	250,000	250,000	(6,667)	363,234
8883 Material Fee	-	-	-	-
8884 Pilot Training Program	202,457	202,457	104,324	221,516
8885 Parking Fines	80,000	80,000	29,019	82,096
TOTAL STUDENT FEES	\$ 3,083,931	\$ 3,083,931	\$ 147,639	\$ 2,370,563
TOTAL INCOME	\$ 19,826,027	\$ 22,818,854	\$ 5,222,436	\$ 23,827,230
TRANSFERS IN	\$ 1,797,498	\$ 1,797,498	\$ 1,751,812	\$ 1,751,812
BEGINNING BALANCE	\$ 8,331,299	\$ 8,331,299	\$ -	\$ 8,331,299
TOTAL RESOURCES	\$ 29,954,824	\$ 32,947,651	\$ 6,974,248	\$ 33,910,341

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 STUDENT FINANCIAL AID FUND 09**

August 21, 2018

	<----- BUDGET ----->		<--- INCOME RECEIVED --->	
	AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
INCOME				
8140 PELL	\$ 32,000,000	\$ 32,000,000	\$ 1,925,162	\$ 22,965,531
8151 ACG	-	-	-	-
8152 Loans	3,000,000	3,000,000	634,702	1,896,748
8160 SEOG	220,000	220,000	23,000	288,400
8622 EOPS	933,732	933,732	834,217	1,200,816
8622 EOPS Care	30,232	30,232	23,023	48,139
8634 Cal Grants	2,000,000	2,000,000	424,077	2,209,384
8635 F/T Student Success	-	-	(71,967)	1,017,676
8690 CC Completion	-	-	(289,854)	493,146
8690 Non-Resident Dreamer EAP	-	-	-	74,506
8860 Interest	-	-	-	-
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Income	\$ 38,183,964	\$ 38,183,964	\$ 3,502,360	\$ 30,194,346
8981 Transfers In	\$ -	\$ -	\$ -	\$ -
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL RESOURCES	<u>\$ 38,183,964</u>	<u>\$ 38,183,964</u>	<u>\$ 3,502,360</u>	<u>\$ 30,194,346</u>

EXPENDITURES

7500 Student Financial Aid	\$ 38,183,964	\$ 38,183,964	\$ 4,567,396	\$ 30,194,346
7300 Transfers Out	-	-	-	-
7900 Reserve For Contingencies	-	-	-	-
Fund Balance	<u> </u>	<u> </u>	<u>(1,065,036)</u>	<u> </u>
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY	<u>\$ 38,183,964</u>	<u>\$ 38,183,964</u>	<u>\$ 3,502,360</u>	<u>\$ 30,194,346</u>

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 CAPITAL OUTLAY FUND 15**

August 21, 2018

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
INCOME					
8141	Parking Project	\$ -	\$ -	\$ -	\$ -
8620	Instructional equipment	-	-	-	-
8639	California Clean Energy Job Act	1,195,060	1,195,060	-	976,484
8652	Construction Projects	-	-	-	-
8653	Deferred Maintenance/Planning	2,187,095	2,187,095	(71,094)	656,000
8820	ASGCC Bond Payment	-	-	-	-
8822	Foundation Contributions	-	-	-	-
8842	Sale of Equipment	-	-	-	-
8860	Interest	-	-	28,842	53,937
8869	ASGCC Fees	-	-	-	-
8877	Parking Permits	288,185	288,185	-	-
8890	Miscellaneous Income	-	-	52,471	87,351
8891	Delinquent Property Tax	-	-	-	-
8941	Cops Bonds Proceeds	-	-	-	-
	Total Income	\$ 3,670,340	\$ 3,670,340	\$ 10,219	\$ 1,773,772
8981	Transfers In	-	-	-	-
	Beginning Balance	992,112	992,112	-	992,112
TOTAL RESOURCES		\$ 4,662,452	\$ 4,662,452	\$ 10,219	\$ 2,765,884

EXPENDITURES

4000	Other Supplies	\$ -	\$ -	\$ -	\$ -
5000	Other Contract Services	3,179,207	3,179,207	836,087	1,742,680
6100	Capital Outlay - Site	-	-	-	-
6200	New Building & Improvement	17,366	17,366	19,318	19,423
6400	New Equipment	1,156,394	1,156,394	(195,853)	23,934
6500	Lease Purchase	21,300	21,300	-	-
	Total Expenditures	\$ 4,374,267	\$ 4,374,267	\$ 659,552	\$ 1,786,037
7190	Debt Repayment - Other	288,185	288,185	-	(743)
7300	Transfers Out	-	-	-	-
7900	Reserve For Contingencies	-	-	-	-
	Fund Balance	-	-	(649,333)	980,590
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		\$ 4,662,452	\$ 4,662,452	\$ 10,219	\$ 2,765,884

**GLENDAL COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 SELF INSURANCE FUND 18**

August 21, 2018

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
		<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>
INCOME					
8662	State Haz. Sub. Removal	\$ -	\$ -	\$ -	\$ -
8860	Interest	2,000	2,000	2,439	3,859
8868	Health Rebate	96,000	96,000	-	-
8890	Miscellaneous	13,000	13,000	36,210	151,548
8894	Rebate Worker's Comp.	-	-	-	-
	Total Income	<u>\$ 111,000</u>	<u>\$ 111,000</u>	<u>\$ 38,649</u>	<u>\$ 155,407</u>
8981	Transfers In	\$ 2,585,820	\$ 2,585,820	\$ 1,250,000	\$ 2,585,820
	Beginning Balance	<u>934,174</u>	<u>934,174</u>	<u>-</u>	<u>934,174</u>
TOTAL RESOURCES		<u><u>\$ 3,630,994</u></u>	<u><u>\$ 3,630,994</u></u>	<u><u>\$ 1,288,649</u></u>	<u><u>\$ 3,675,401</u></u>

EXPENDITURES

1000	Certificated Salaries	-	\$ -	\$ -	\$ -
2000	Classified Salaries	-	-	-	-
3000	Health & Welfare	2,868,081	2,868,081	187,148	1,830,065
4000	Supplies & Materials	5,200	5,200	-	694
5000	Contract Services	649,133	649,133	(4,151)	603,606
6000	Equipment	<u>12,580</u>	<u>12,580</u>	<u>4,998</u>	<u>28,205</u>
	Total Expenditures	<u>\$ 3,534,994</u>	<u>\$ 3,534,994</u>	<u>\$ 187,995</u>	<u>\$ 2,462,570</u>
7300	Transfers Out	\$ -	\$ -	\$ -	\$ -
7900	Reserve For Contingencies	96,000	96,000	-	-
	Fund Balance	<u>-</u>	<u>-</u>	<u>1,100,654</u>	<u>1,212,831</u>
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		<u><u>\$ 3,630,994</u></u>	<u><u>\$ 3,630,994</u></u>	<u><u>\$ 1,288,649</u></u>	<u><u>\$ 3,675,401</u></u>

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 CAFETERIA FUND 30**

August 21, 2018

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
INCOME					
8843	Vendor Sales (Espresso)	\$ 80,000	\$ 80,000	\$ 28,701	\$ 69,885
8844	Food Sales (Upstairs)	326,747	326,747	86,431	311,035
8853	Catering	15,000	15,000	457	3,480
8854	Milky Way	-	-	1,667	1,667
8855	Deli	200,000	200,000	84,232	221,863
8856	Pacific Rim	-	-	-	-
8857	Casa Ortega	40,000	40,000	41,039	55,475
8858	CJ's	250,000	250,000	76,928	263,758
8860	Interest	-	-	52	78
8890	Other Local Income	-	-	-	-
		\$ 911,747	\$ 911,747	\$ 319,507	\$ 927,241
8981	Transfers In	\$ 250,000	\$ 250,000	\$ -	\$ 100,000
	Beginning Balance	42,747	42,747	-	42,747
TOTAL RESOURCES		\$ 1,204,494	\$ 1,204,494	\$ 319,507	\$ 1,069,988

EXPENDITURES

2000	Classified Salaries	\$ 518,425	\$ 518,425	\$ 98,554	\$ 414,470
3000	Employee Benefits	86,547	86,547	(938)	72,459
4300	Instruct. Media Supplies	-	-	-	-
4500	Supplies	60,000	60,000	11,326	26,950
4710	Food	509,022	509,022	115,259	436,537
4715	Commission	-	-	-	-
5000	Contracted Services	22,500	22,500	21,298	46,258
6000	Equipment	8,000	8,000	-	-
7000	Financial Aid	-	-	-	-
	Total Expenditures	\$ 1,204,494	\$ 1,204,494	\$ 245,499	\$ 996,674
7300	Transfers Out	\$ -	\$ -	\$ -	\$ -
7900	Reserve For Contingencies	-	-	-	-
	Fund Balance	-	-	74,008	73,314
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		\$ 1,204,494	\$ 1,204,494	\$ 319,507	\$ 1,069,988

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 PROFESSIONAL DEVELOPMENT CENTER FUND 59**

August 21, 2018

		<----- BUDGET ----->		
		AS ADOPTED (1)	CURRENT BUDGET (2)	TRANSACTIONS TO DATE (3)
		<u> </u>	<u> </u>	<u> </u>
INCOME				
	Federal	\$ -	\$ -	\$ -
	State	950,000	1,899,555	905,078
	Local	<u>929,304</u>	<u>1,049,304</u>	<u>378,232</u>
	Total Income:	\$ 1,879,304	\$ 2,948,859	\$ 1,283,310
	Transfers In	\$ -	\$ -	\$ -
	Beginning Balance	<u>835,359</u>	<u>835,359</u>	<u>835,359</u>
TOTAL RESOURCES		<u>\$ 2,714,663</u>	<u>\$ 3,784,218</u>	<u>\$ 2,118,669</u>
<hr/>				
EXPENDITURES				
	Certificated Salaries	\$ 277,428	\$ 334,295	\$ 289,205
	Classified Salaries	-	-	-
	Employee Benefits	80,200	101,480	99,113
	Books/Supplies/Equip. Repl.	96,000	179,245	60,803
	Contracted Services	926,900	1,683,043	824,723
	Capital Outlay	<u>232,000</u>	<u>384,020</u>	<u>203,449</u>
	Total Expenditures	\$ 1,612,528	\$ 2,682,083	\$ 1,477,293
	Transfers Out	\$ -	\$ -	\$ -
	Reserve For Contingencies	1,108,318	1,108,318	-
	Fund Balance	<u> </u>	<u> </u>	<u>641,376</u>
TOTAL EXPENDITURES/ CONTINGENCY & TRANSFERS		<u>\$ 2,720,846</u>	<u>\$ 3,790,401</u>	<u>\$ 2,118,669</u>
<hr/>				
TOTAL APPROPRIATION		\$ 2,720,846	\$ 3,790,401	\$ 2,118,669
<hr/>				

**GLENDALE COMMUNITY COLLEGE DISTRICT
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
 PROFESSIONAL DEVELOPMENT CENTER FUND 59**

August 21, 2018

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
STATE INCOME					
	Economic Development	\$ -	\$ -	\$ -	\$ -
8658	Employment Train. Panel	950,000	1,899,555	651,112	890,730
8690	Mis. Income	-	-	14,348	14,348
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
	TOTAL STATE INCOME	950,000	1,899,555	665,460	905,078
<hr/>					
LOCAL INCOME					
8830	Profess. Develop. Center	\$ 908,804	\$ 1,028,804	\$ 204,865	\$ 372,685
8860	Interest	-	-	1,923	4,265
8893	PDC Donations	20,500	20,500	-	1,282
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
	TOTAL LOCAL INCOME	\$ 929,304	\$ 1,049,304	\$ 206,788	\$ 378,232
<hr/>					
	TOTAL INCOME	\$ 1,879,304	\$ 2,948,859	\$ 872,248	\$ 1,283,310
	TRANSFERS IN	\$ -	\$ -	\$ -	\$ -
	BEGINNING BALANCE	\$ 835,359	\$ 835,359	\$ -	\$ 835,359
	TOTAL RESOURCES	<u>\$ 2,714,663</u>	<u>\$ 3,784,218</u>	<u>\$ 872,248</u>	<u>\$ 2,118,669</u>

GLENDAL COMMUNITY COLLEGE DISTRICT
QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
GO BOND PROCEEDS (SERIES F) FUND 71

August 21, 2018

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
INCOME					
8941	Bond Proceeds	\$ -	\$ -	\$ -	\$ -
8860	Interest	-	-	76,192	98,640
	Total Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 76,192</u>	<u>\$ 98,640</u>
8981	Transfers In	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	6,853,856	6,853,856	-	6,853,856
TOTAL RESOURCES		<u><u>\$ 6,853,856</u></u>	<u><u>\$ 6,853,856</u></u>	<u><u>\$ 76,192</u></u>	<u><u>\$ 6,952,496</u></u>

EXPENDITURES

4000	Other Supplies	\$ -	\$ -	\$ 12,458	\$ 31,878
5000	Other Contract Services	693,748	3,057,084	309,600	733,205
6100	Capital Outlay - Site	-	-	-	-
6200	New Building & Improvement	6,845,901	4,482,565	100,081	1,034,100
6400	New Equipment	-	-	530,073	564,686
6500	Lease Purchase	-	-	-	412,402
7000	Other Outgo	-	-	-	-
	Total Expenditures	<u>\$ 7,539,649</u>	<u>\$ 7,539,649</u>	<u>\$ 952,212</u>	<u>\$ 2,776,271</u>
7300	Transfers Out	\$ -	\$ -	\$ -	\$ -
7900	Reserve For Contingencies	-	-	-	-
	Fund Balance	-	-	(876,020)	4,176,225
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		<u><u>\$ 7,539,649</u></u>	<u><u>\$ 7,539,649</u></u>	<u><u>\$ 76,192</u></u>	<u><u>\$ 6,952,496</u></u>

GLENDALE COMMUNITY COLLEGE DISTRICT
QUARTERLY STATEMENT OF INCOME AND EXPENDITURES
MEASURE GC-GO BOND, SERIES A FUND 74

August 21, 2018

		<----- BUDGET ----->		<--- INCOME RECEIVED --->	
		AS ADOPTED (1)	CURRENT BUDGET (2)	THIS QUARTER (3)	INCOME TO DATE (4)
INCOME					
8941	Bond Proceeds	\$ -	\$ -	\$ -	\$ -
8860	Interest	288,464	288,464	840,041	1,684,629
	Total Income	<u>\$ 288,464</u>	<u>\$ 288,464</u>	<u>\$ 840,041</u>	<u>\$ 1,684,629</u>
8981	Transfers In	\$ -	\$ -	\$ -	\$ -
	Beginning Balance	122,028,464	122,028,464	-	122,028,464
TOTAL RESOURCES		<u><u>\$ 122,316,928</u></u>	<u><u>\$ 122,316,928</u></u>	<u><u>\$ 840,041</u></u>	<u><u>\$ 123,713,093</u></u>

EXPENDITURES

4000	Other Supplies	\$ -	\$ -	\$ 6,687	\$ 37,792
5000	Other Contract Services	-	34,000,000	2,138,985	3,910,997
6100	Capital Outlay - Site	-	-	2,376,870	4,308,343
6200	New Building & Improvement	42,000,000	8,000,000	3,324,244	7,169,417
6400	New Equipment	1,500,000	1,500,000	(536,440)	523,483
6500	Lease Purchase	-	-	1,303,309	1,303,309
7000	Other Outgo	-	-	-	-
	Total Expenditures	<u>\$ 43,500,000</u>	<u>\$ 43,500,000</u>	<u>\$ 8,613,655</u>	<u>\$ 17,253,341</u>
7190	Campus Parking Debt Payment	\$ -	\$ -	\$ 2,279,008	\$ 2,279,008
7300	Transfers Out	-	-	-	-
7900	Reserve For Contingencies	78,582,464	78,528,464	-	-
	Fund Balance			(10,052,622)	104,180,744
TOTAL EXPENDITURES/ TRANSFERS & CONTINGENCY		<u><u>\$ 122,082,464</u></u>	<u><u>\$ 122,028,464</u></u>	<u><u>\$ 840,041</u></u>	<u><u>\$ 123,713,093</u></u>

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

INFORMATIONAL REPORT NO. 2

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: FOURTH QUARTER FINANCIAL STATUS REPORT

The Quarterly Financial Status Report, CCFS-311Q, has been prepared in compliance with AB 2910 (Hughes) that was signed into law as Chapter 1486, Statutes of 1986. This law requires community college districts to report each quarter on their financial condition, in order to provide an early warning for districts headed toward financial distress. The Board of Trustees is required to receive this report and forward it, through the County Superintendent of Schools, to the State Chancellor's Office. The Fourth Quarter CCFS-311Q is attached.

California Community Colleges
 Quarterly Financial Status Report, CCFS-311Q

Fiscal Year: 2017-18

District: 730 Glendale Community College District

Quarter Ended: 30-Jun

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
I. Unrestricted General Fund Revenue, Expenditure and Fund Balance:					
A.	Revenues:				
A.1	Unrestricted General Fund Revenues (Objects 8100,8600,8800)	82,598,062	99,666,861	95,051,179	101,831,820
A.2	Other Financing Sources (Object 8900)	599,254	385,383	31,218	84,195
A-3	Total Unrestricted Revenues (A.1 + A.2)	83,197,316	100,052,244	95,082,397	101,916,015
B.	Expenditures:				
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	79,850,406	85,296,558	89,810,633	95,445,245
B.2	Other Outgo (Objects 7100, 7200, 7300, 7500, 7600)	3,497,374	8,324,990	4,869,770	4,437,632
B.3	Total Unrestricted Expenditures (B.1 + B.2)	83,347,780	93,621,548	94,680,403	99,882,877
C.	Revenues Over(Under) Expenditures (A.3-B.3)	(150,464)	6,430,696	401,994	2,033,138
D.	Fund Balance, Beginning	4,838,857	4,688,393	11,119,089	11,521,081
D.1	Prior Year Adjustments + (-)	-	-	-	-
D.2	Adjusted Fund Balance, Beginning (D + D.1)	4,838,857	4,688,393	11,119,089	11,521,081
E.	Fund Balance, Ending (C + D.2)	4,688,393	11,119,089	11,521,083	13,554,219
F.1	Percentage of GF Fund Balance to GE Expenditures (E./B.3)	5.6%	11.9%	12.2%	13.6%

II. Annualized Attendance FTES:

G.1	Annualized FTES (excluding apprentice and non-resident)	15,462	14,107	15,541	13,955
-----	---	--------	--------	--------	--------

III. Total General Fund Cash Balance (Unrestricted and Restricted)

	Description	As of the specified quarter ended for each fiscal year presented			
		2014-15	2015-16	2016-17	2017-18
H.1	Cash, excluding borrowed funds	10,396,507	26,704,482	32,987,076	32,030,866
H.2	Cash, borrowed funds only	-	-	-	-
H.3	Total Cash (H.1 + H.2)	10,396,507	26,704,482	32,987,076	32,030,866

IV. Unrestricted General Fund Revenues and Expenditures: 2017-18 Budget to Year-to-Date Actuals

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
I.	Revenues:				
I.1	Unrestricted General Fund Revenues (Objects 8100,8600,8800)	97,225,023	97,225,023	101,831,820	104.7%
I.2	Other Financing Sources (Object 8900)	146,000	146,000	84,195	57.7%
I.3	Total Unrestricted Revenues (I.1 + I.2)	97,371,023	97,371,023	101,916,015	104.7%
J.	Expenditures:				
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	90,316,037	90,318,538	95,445,245	105.7%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7500, 7600)	4,633,318	4,633,318	4,437,632	95.8%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	94,949,355	94,951,856	99,882,877	105.2%
K.	Revenues Over(Under) Expenditures (I.3-J.3)	2,421,668	2,419,167	2,033,138	
L.	Adjusted Fund Balance, Beginning	11,521,081	11,521,081	11,521,081	
L.1	Fund Balance, Ending	13,942,749	13,940,248	13,554,219	
M.	Percentage of UGF Fund Balance to UGF Expenditures (L.1/J.3)	14.7%	14.7%		

IV. Has the district settled any employee contracts during this quarter?

No

If yes, complete the following:(If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify) YYYY-YY	Management		Academic				Classified	
	Total Cost Increase	%*	Permanent		Temporary		Total Cost Increase	%*
Total Cost Increase			%*	Total Cost Increase	%*			
a. SALARIES								
Year 1:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 2:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 3:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
b. BENEFITS								
Year 1:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 2:	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Year 3:	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*As specified in Collective Bargaining Agreement or other Employment Contract.

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

The above stated salary increases are all funded by the General Apportionment, Object 8610.

V. Did the district have significant events for the quarter (including incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS, issuance of COPs etc.)?

No

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VI. Does the district have significant fiscal problems that must be addressed this year?

No

Next Year? No

If yes, what are the problems and what actions will be taken? (Enter explanation below include additional pages if needed)

Certification:

District: 730 Glendale Community College District

To the best of my knowledge, the data in this report are correct.

To the best of my knowledge, the data contained in this report are correct. I further certify that this report was/will be presented at the governing board meeting specified below, and afforded the opportunity to be discussed and entered into the minutes of that meeting.

District Chief Business Officer

Date

District Superintendent/President

Date

Qtr. Ended: June 30, 2018

Governing Board Meeting Date: August 21, 2018

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

INFORMATIONAL REPORT NO. 3

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Michael Ritterbrown, Vice President, Instructional Services

PREPARED BY: Edward Karpp, Dean, Research, Planning, and Grants

SUBJECT: ENROLLMENT UPDATE

DESCRIPTION OF HISTORY / BACKGROUND

California community colleges' apportionment revenues from the state are based on the enrollments of resident students. Enrollments are converted into Full-Time Equivalent Students (FTES) numbers for apportionment reporting. The attached report includes updated enrollment numbers and projections.

One FTES, whether credit or noncredit, is defined by state regulations as 525 hours of student contact. Most credit courses use a weekly accounting method: They meet the same number of hours every week, and apportionment is based on a calculation of hours per week times number of weeks divided by 525. Credit courses shorter than a full semester (such as 8-week courses, or Summer and Winter courses) use an analogous daily accounting method. Both weekly and daily courses use a census date to determine enrollments and FTES.

All noncredit courses and a small number of credit courses use positive attendance accounting, which is not based on enrollment and class sessions per week but rather on the actual hours that students attend class. Each student's attendance is tracked for every class session. The total number of attendance hours is divided by 525 to calculate FTES based on positive attendance. FTES based on positive attendance is more difficult to project than FTES based on weekly or daily accounting because students' actual attendance must be tracked every day, rather than using a defined census date.

COMMITTEE HISTORY

None

FISCAL IMPACT

None

RECOMMENDATION

This report is being submitted for informational purposes.

ENROLLMENT UPDATE (RESIDENT, FACTORED FTES) – 2017-2018 (FINAL)

	2016-2017	2017-2018	Difference	% Change
Summer Credit FTES excluding Positive Attendance (End of Summer Term)	887	967	+80	+9.0%
Summer Credit FTES from Positive Attendance	17	20	+3	+17.6%
Summer Noncredit FTES	450	469	+19	+4.2%
<i>Shifted Summer Credit FTES (to 2016-2017)</i>	+556	-556		
Summer Total FTES (actual enrollments)	1,354	1,456	+102	+7.5%
Fall Credit FTES excluding Positive Attendance (End of Fall Semester)	5,161	5,007	-154	-3.0%
Fall Credit FTES from Positive Attendance	74	62	-12	-16.2%
Fall Noncredit FTES	1,173	1,154	-19	-1.6%
Fall Total FTES (Projected End of Semester)	6,408	6,223	-185	-2.9%
Winter Credit FTES excluding Positive Attendance (End of Winter Term)	840	846	+6	+0.7%
Winter Credit FTES from Positive Attendance	18	18	-0	+0.0%
Winter Noncredit FTES	322	298	-24	-7.3%
Winter Total FTES (Projected End of Term)	1,179	1,162	-17	-1.5%
Spring Credit FTES excluding Positive Attendance	4,825	4,610	-215	-4.5%
Spring Credit FTES from Positive Attendance	72	52	-20	-27.8%
Spring Noncredit FTES	1,147	998	-149	-13.0%
Spring Total FTES (Projected End of Semester)	6,044	5,660	-384	-6.4%
Annual Credit FTES excluding Positive Attendance	11,713	11,430	-283	-2.4%
Annual Credit FTES from Positive Attendance	181	152	-29	-15.9%
Annual Noncredit FTES	3,091	2,919	-172	-5.6%
<i>Shifted Summer Credit FTES to 2016-2017</i>	+556	-556		
Annual Total FTES (including shifted Summer FTES)	15,541	13,945	-1,596	-10.3%
Annual Total FTES (actual enrollments)	14,985	14,501	-484	-3.2%

ENROLLMENT UPDATE (RESIDENT, FACTORED FTES) – 2018-2019

	2017-2018	2018-2019	Difference	% Change
Summer Credit FTES excluding Positive Attendance (Day 44 of Summer Classes)	966	933	-33	-3.4%
Summer Credit FTES excluding Positive Attendance (Projected End of Term)	967	934	-33	-3.4%
Summer Credit FTES from Positive Attendance (Projected End of Term)	20	20	+0	
Summer Noncredit FTES	469	469	+0	
<i>Shifted Summer Credit FTES (to 2016-2017)</i>	-556			
Summer Total FTES (including shift of Summer FTES)	900	1,423	+523	+58.1%
Summer Total FTES (actual enrollments)	1,456	1,423	-33	-2.3%

Note: Blue-shaded cells indicate projections or estimates.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

INFORMATIONAL REPORT NO. 4

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Susan Courtney, Director, Business Services

SUBJECT: MEASURE G AND GC FUNDS BALANCES AND
SCHEDULE UPDATE

Attached is a summary report on Measure G and GC Fund activity and budget balances through July 31, 2018.

Measure G Financial Status Report as of July 31, 2018								
	Project	New Allocation	Prior Year	2018-19	2018-19	Total	Total	Project
		As of July 1, 2017	Expenditures (a)	Expense	Encumbrances	Obligated	Available	Status
1	Lab/College Services	8,019,942	6,002,578	51,065	66,387	6,120,030	1,899,912	June 2018
2	LCS - Secondary Effects	264,034	243,640	20,394	-	246,034	-	Complete
3	Energy Conservation - Phase I	1,500,000	1,440,055	59,945		1,500,000	-	Complete
4	Oracle R12/Imaging Upgrade	850,000	844,732			844,732	5,268	Complete
5	Facilities Master Plan	150,000	112,620	37,380	-	150,000	-	Complete
6	Energy Conservation - Phase II	1,000,000	185,792	764,245	49,963	1,000,000	-	Complete
	Network System Upgrade	1,260,107	845,129	412,402	-	1,257,531	2,576	Complete
7	PE Remodel	3,000,000	118,925	275,149	68,059	462,134	2,537,866	Measure GC Funding
8	Server Room Upgrade	1,500,943	1,500,943			1,500,943		Complete
9	Cafeteria Remodel	498,500	498,500			498,500		Complete
10	Infrastructure	1,991,399	1,991,399			1,991,399		Complete
11	Planning	834,759	834,759			834,759		Complete
12	Technology	8,243,547	8,243,547			8,243,547		Complete
13	Garfield Campus	22,976,842	22,976,842			22,976,842		Complete
14	Facility Renovation	2,480,697	2,480,697			2,480,697		Complete
15	Allied Health	10,294,917	10,294,917			10,294,917		Complete
16	COPS Payment	306,453	306,453			306,453		Complete
17	Temp O & M Bldg	229,524	229,524			229,524		Complete
18	Network/Telephone	1,978,103	1,978,103			1,978,103		Complete
19	Science Center	6,989,932	6,989,932			6,989,932		Complete
20	Parking (1185 spaces)	26,178,157	26,178,157			26,178,157		Complete
21	Health & Wellness (A/C for Gym)	994,480	994,480			994,480		Complete
22	Athletic Facilities	4,417,324	4,417,324			4,417,324		Complete
23	Costs of Issuance	83,357	83,357			83,357		
24	Contingency Reserves	-					-	
	Total	106,043,017	99,792,405	1,620,579	184,409	101,579,395	4,445,622	

Notes:

- (a) Prior year expenditures adjusted to reflect transfer of expenditures per Board approvals.
- (b) PeopleSoft implementation augmented from reserves, Lab/College Services and interest.
- (c) Garfield Campus project reflects additional funding from reserves and completed projects.
- (d) Allied Health reflects transfer of expenses to other projects, additional \$466,323 from reserves to cover cost increases.
- (e) Allied Health reflects additional \$8M, Foundation donation and transfer of \$267,176 to Garfield project approved by Board February 2009.
- (f) Server Room Upgrade funded with initial reallocation of \$1,500,000 from Lab/College Services Building.
- (g) Cafeteria Remodel funded with \$498,500 from Lab/College Services building.
- (h) Secondary Effects of Lab/College Services broken out to delineate for tracking purposes.
- (i) Energy Conservation - Phase I reallocated \$1,500,000 from Lab/College Services Building.
- (j) Oracle R12/Imaging Upgrade funded with \$850,000 from Contingency Reserves.
- (k) Facilities Master Plan funded from Contingency Reserves.
- (l) Energy Conservation - Phase II funded from Contingency Reserves.
- (m) PE Remodel funded from Contingency Reserves.
- (n) Network System Upgrade funded from Contingency Reserves.
- (o) LCS - Secondary Effects allocation and PE Redmodel were reallocated to Lab/College Services.

Measure GC Financial Status Report as of July 31, 2018								
	Project	New Allocation As of July, 2018	Prior Year Expenditures (a)	2018-19 Expense	2018-19 Encumbrances	Total Obligated	Total Available	Project Status
1	Infrastructure	16,000,000	9,475,795	190,925	1,266,725	10,933,445	5,066,555	Ongoing
2	PE Remodel	44,000,000	3,432,868	609,655	6,251,884	10,294,407	33,705,593	TBD
3	Technology	3,000,000	920,994	502,509	46,015	1,469,518	1,530,482	Ongoing
4	Montrose Campus	13,000,000	3,433,335			3,433,335	9,566,665	Ongoing
5	Garfield Land Acquisition	30,000,000					30,000,000	
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24	Contingency Reserves	16,028,464					16,028,464	
	Total	122,028,464	17,262,992	1,303,089	7,564,624	26,130,705	95,897,759	

Notes:

- 1 Infrastructure Projects are ongoing in accordance with the annual planning.
- 2 PE Increment 1 was being awarded at the April 2018 Meeting. Estimated completion is Winter 2019.
- 3 Technology projects include the completion of the upgrade campus wide network and PDC, PeopleSoft Upgrade, Budgeting Application.
- 4 Property Purchased. Monies to be allocated upon completion of construction estimate. Feasibility study will be started this year.
- 5 Purchase of land for Garfield Campus.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

INFORMATIONAL REPORT NO. 5

TO: Board of Trustees
SUBMITTED BY: David Viar, Superintendent/President
PREPARED BY: Michael Ritterbrown, Vice President, Instructional Services
SUBJECT: GUIDED PATHWAYS UPDATE

DESCRIPTION OF HISTORY / BACKGROUND

Attached is the Guided Pathways update.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

None

RECOMMENDATION

This report is being submitted for informational purposes.



GUIDED PATHWAYS

Glendale Community College

August 2018

YEARS
2016
2017

INTRODUCTION TO CAMPUS COMMUNITY

GOALS

- ✓ Introduce Guided Pathways to the Glendale Community College community
- ✓ Build on multiple measures assessment & placement (MMAPE) implementation momentum to investigate and evaluate potential modifications to placement and developmental education programs
- ✓ Identify aspects of current categorical funding initiatives that are consistent with the goals of Guided Pathways
- ✓ Discuss ways to introduce greater implementation of high-impact practice in counseling and instruction

ACTIONS

- ✓ Held information sessions (SP17 through Title V Abriendo Caminos Grant)
- ✓ Distributed literature to constituencies
- ✓ Engage widespread discussion and begin implementation of MMAPE in math and English
- ✓ Held information sessions for governance committees, including Division Chairs, Academic Affairs, Faculty Meeting, C&I, Cabinet, Master Plan, and College Executive
- ✓ Initiated Integrated Planning meetings that included SSSP, Student Equity, Basic Skills, AEBG, Perkins, Strong Workforce, and Title V
- ✓ Met with faculty development and Title V to plan faculty development for Guided Pathways
- ✓ Presented Guided Pathways overview to the Board
- ✓ Attended statewide and national training and information sessions
- ✓ Investigated infrastructure support platforms

GOALS

- ✓ Establish and communicate specific vision and goals
- ✓ Continue making the case for change
- ✓ Begin modifications to developmental education and placement programs to make them more consistent with effective practice
- ✓ Align Master Plan goals with Guided Pathway
- Broadly engage faculty and staff in examining current practice and planning redesign
- Build infrastructure for Guided Pathways program
- Prepare Instructional Services and Student Services for five-year implementation
- Focus and integrate categorical programs and projects to more closely align with Guided Pathways structure and goals
- Establish evaluation criteria for continuous improvement
- Receive Chancellor's Office funding to support Guided Pathways
- Develop an overall plan for communicating about Guided Pathways with the college community

ACTIONS

- ✓ Established Steering Committee and meeting schedule
- ✓ Acquired platform for infrastructure
- ✓ Master Plan draft aligned with Guided Pathways approved
- ✓ Steering Committee Workgroups established
- ✓ Begin implementation of co-requisite college-level core requirements as an alternative to developmental education
- ✓ Attend required Chancellor's Office Workshop 10/16/17
- ✓ Finalize implementation of MMAP and evaluation processes, and further prepare for Common Assessment Initiative

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Established working groups for meta-majors, faculty development, compliance, and student focus groups
- ✓ Established faculty, administrator, and staff inquiry groups to design meta-majors
- ✓ Established work groups for implementation of Guided Pathways infrastructure implementation
- ✓ Published articles regarding Guided Pathways implementation and infrastructure in faculty newsletter
- ✓ Held Guided Pathways self-assessment forums for faculty and staff
- ✓ Visited Student Services faculty meetings to explain and discuss guided pathways
- ✓ Complete required Self-Evaluation for Chancellor's Office
- ✓ Held kick-off for EAB Navigate
- ✓ Accounts for Guided Pathways have been established
- ✓ GCC team attended IEPI workshop focusing on the Work Plan for the Chancellor's Office
- ✓ Draft of Chancellor's Office Work Plan completed
- ✓ Educational Advisory Board Opportunity Assessments held 3/15/18
- ✓ Multiple Measures Placement established for Math and English
- ✓ Chancellor's Office Work Plan completed
- ✓ Representative attended IEPI Advanced Guided Pathways workshop
- ✓ Focus groups with students held to help determine current areas of strength and weakness where Guided Pathways is concerned Initial approval of Guided Pathways Faculty Coordinator
- ✓ GCC team attended IEPI workshop to share work plans
- ✓ Guided Pathways presentation and panel at CSEA retreat
- ✓ Campus-wide Communications Workgroup discussions of Guided Pathways goals and message
- Plan faculty engagement to implement high-impact practice
- Work with Research and Planning to design evaluation process and criteria

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Completed initial draft of meta-majors
- ✓ Began work with categorical funding sources through the Integrated Planning committee to increase awareness of parallels between their missions and Guided Pathways
- ✓ Held Town Hall meetings to discuss Guided Pathways with the campus community
- ✓ Guided Pathways in Action workshop was held on campus and attended by 63 managers, classified staff, and faculty

New Held meeting to determine the best ways of communicating about Guided Pathways with the faculty, staff, and students.

New Planning underway to integrate Guided Pathways into faculty and classified institute day.

GOALS

- Map program pathways for largest programs
- Scale modifications to developmental education
- Continue to develop and institutionalize faculty development programs
- Continue broad collaborations with governance to optimize Guided Pathways
- Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- Begin assessment for continuous improvement
- Plan integration of instruction, student services, and instructional support to facilitate student learning
- Communicate regularly through established governance channels and steering committee representatives, soliciting feedback and modifying plans as appropriate

ACTIONS

- Identify priority pathways and establish default schedules
- Ensure availability of default schedule offerings
- Pilot offerings of default schedules
- Redesign intake systems
- Revise MMAP to ensure optimal results
- Increase co-requisite programs in Math and English
- Evaluate counseling to support timely intervention
- Evaluate infrastructure to support effective student progress, monitoring, and counseling
- Institutionalize faculty development and engagement programs
- Continue communications and engagement with the college community regarding Guided Pathways
- Pilot evaluation process and criteria

YEARS
2019
2020

INITIAL IMPLEMENTATION

GOALS

- Continue development of meta-majors and default schedules
- Evaluate initial implementation
- Continue broad communications and engagement with governance
- Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- Increase modifications and improvements to developmental education
- Institutionalize changes to placement and intake processes

ACTIONS

- Continue to create default schedules based on meta-majors
- Re-designed intake system
- Increase implementation of high-impact counseling practice integrated with Guided Pathways infrastructure
- Increase co-requisite offerings in Math and English
- Continue to refine and develop faculty development and engagement programs to increase high-impact classroom practice
- Scale implementation of multiple-measures placement.
- Work with categorical funding sources to institutionalize programs associated with Guided Pathways
- Refine evaluation process and criteria



IMPROVE SCALE IMPLEMENTATION

GOALS

- Refine and improve scale implementation of the system from intake to completion.
- Continue faculty and staff development to increase high-impact practice
- Continue communications and engagement with the college community

ACTIONS

- Begin scale implementation of meta-majors and default schedules
- Continue to evaluate and make changes based on previous evaluations



SCALE IMPLEMENTATION

GOALS

- Scale implementation of Guided Pathways
- Institutionalize evaluation and continuous improvement

ACTIONS

- Scale implementation of co-requisite programs in Math and English
- Make modifications based on evaluations

Adapted from: Jenkins, Davis. 2014. *Redesigning Community Colleges for Student Success: Overview of the Guided Pathways Approach*. New York, NY: CCRC p.13.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

INFORMATIONAL REPORT NO. 6

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Lisa H. Brooks, Executive Director, Glendale College Foundation

PREPARED BY: Saodat Aziskhanova, Accountant & Business Operations Specialist,
Glendale College Foundation

SUBJECT: GLENDALE COLLEGE FOUNDATION—STATEMENT OF
FINANCIAL POSITION, INCOME STATEMENT, AND FOURTH
QUARTER REPORT OF DONATIONS, JUNE 30, 2018

DESCRIPTION OF HISTORY / BACKGROUND

Attached are Glendale College Foundation's Financial Statements for the fourth quarter of 2017-2018 fiscal year and Monthly Donations/Distributions Report for twelve months ending June 30, 2018.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

None

RECOMMENDATION

Report is submitted for informational purposes.

Statement of Financial Position

June 30, 2018

		General Fund	Endowment Fund	Total
Assets				
01-10000	Citizens Business MM256300559	\$196,654.36	\$0.00	\$196,654.36
01-10005	Citizens Business Ck256100967	\$5,280.80	\$0.00	\$5,280.80
01-10021	CD- Wells Fargo Bank	\$50,001.94	\$0.00	\$50,001.94
01-10030	CD- Union Bank of California	\$51,168.96	\$0.00	\$51,168.96
01-10095	Capital Group - General	\$799,267.00	\$0.00	\$799,267.00
01-12000	Accounts Receivable	\$17,160.00	\$0.00	\$17,160.00
02-10020	Capital Group- Endowment	\$0.00	\$13,085,250.00	\$13,085,250.00
02-10035	Citizens Business Endowment	\$0.00	\$9,697.37	\$9,697.37
02-10085	Manufacturers Bank	\$0.00	\$16,699.93	\$16,699.93
Total Assets		\$1,119,533.06	\$13,111,647.30	\$14,231,180.36
Liabilities and Net Assets				
Net Assets				
01-30000	Beginning Balance Equity	\$978,471.34	\$0.00	\$978,471.34
01-30010	General Fund Beginning Balance	\$140,140.87	\$0.00	\$140,140.87
02-30000	Beginning Balance Equity	\$0.00	\$13,112,568.15	\$13,112,568.15
Total Net Assets		\$1,118,612.21	\$13,112,568.15	\$14,231,180.36
Total Liabilities and Net Assets		\$1,118,612.21	\$13,112,568.15	\$14,231,180.36
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS		\$833,529.27	\$12,344,203.44	\$13,177,732.71
NET SURPLUS/(DEFICIT)		\$285,082.94	\$768,364.71	\$1,053,447.65
ENDING NET ASSETS		\$1,118,612.21	\$13,112,568.15	\$14,231,180.36

Glendale College Foundation, Inc.
Income Statement
For the 12 Months Ending June 30th, 2018

		General 4th Quarter Actual	Endowment 4th Quarter Actual	Budget 4th Quarter	Year to Date Actual	Annual Budget 2017-2018	Performance %	Year to Date Variance
Revenues								
01-40000	General - Interest & Dividends Income	\$3,689.59	\$0.00	\$2,500.00	\$12,789.86	\$10,000.00	127.90%	\$2,789.86
01-40005	90th Anniversary Fund	\$1,250.00	\$0.00	\$62,500.00	\$172,856.00	\$250,000.00	69.14%	(\$77,144.00)
01-40010	Campus Banners	\$6,300.00	\$0.00	\$3,125.00	\$18,000.00	\$12,500.00	144.00%	\$5,500.00
01-40015	El Vaquero Racquet Club	\$750.00	\$0.00	\$4,250.00	\$34,875.00	\$17,000.00	205.15%	\$17,875.00
01-40020	Administrative Endowment	\$0.00	\$0.00	\$20,500.00	\$82,000.00	\$82,000.00	100.00%	\$0.00
01-40025	General Fund - Donations	\$21,605.69	\$0.00	\$18,750.00	\$86,811.09	\$75,000.00	115.75%	\$11,811.09
01-40040	Golf Tournament Donations	\$134,760.00	\$0.00	\$32,500.00	\$158,535.00	\$130,000.00	121.95%	\$28,535.00
01-40055	Hall of Fame	\$3,550.00	\$0.00	\$5,000.00	\$5,823.72	\$20,000.00	29.12%	(\$14,176.28)
01-40058	Retiree Recognition Event Revenues	\$1,635.00	\$0.00	\$1,000.00	\$2,565.00	\$4,000.00	64.13%	(\$1,435.00)
01-40075	General - Scholarships Donations	\$5,815.00	\$0.00	\$7,500.00	\$25,735.00	\$30,000.00	85.78%	(\$4,265.00)
01-40080	General - Academic & College Support	\$75,137.46	\$0.00	\$55,000.00	\$240,843.86	\$220,000.00	109.47%	\$20,843.86
02-40000	Endowment - Interest & Dividends Income	\$0.00	\$59,516.04	\$50,000.00	\$237,349.61	\$200,000.00	118.67%	\$37,349.61
02-40075	Endowment- Scholarships Donations	\$0.00	\$27,061.60	\$50,000.00	\$94,597.50	\$200,000.00	47.30%	(\$105,402.50)
02-40080	Endowment- Academic and College Supp	\$0.00	\$45,113.48	\$30,000.00	\$83,267.44	\$120,000.00	69.39%	(\$36,732.56)
Total Revenues		\$254,492.74	\$131,691.12	\$342,625.00	\$1,256,049.08	\$1,370,500.00	91.65%	(\$114,450.92)
Expenses								
01-50000	Bank Charges and Fees	\$3,163.76	\$0.00	\$750.00	\$9,328.13	\$3,000.00	310.94%	\$6,328.13
01-50010	Conference/Training	\$12.99	\$0.00	\$875.00	\$3,255.68	\$3,500.00	93.02%	(\$244.32)
01-50015	General Fund	\$2,225.00	\$0.00	\$1,625.00	\$8,041.60	\$6,500.00	123.72%	\$1,541.60
01-50025	Contributions - Hnr. Faculty	\$0.00	\$0.00	\$750.00	\$3,000.00	\$3,000.00	100.00%	\$0.00
01-50040	Contributions to GCC Salary	\$24,746.62	\$0.00	\$11,250.00	\$48,316.58	\$45,000.00	107.37%	\$3,316.58
01-50045	90th Anniversary Fund	\$0.00	\$0.00	\$43,750.00	\$115,005.64	\$175,000.00	65.72%	(\$59,994.36)
01-50050	Campus Banners	\$0.00	\$0.00	\$1,250.00	\$4,201.73	\$5,000.00	84.03%	(\$798.27)
01-50058	Retiree Recognition Event Expenses	\$3,744.55	\$0.00	\$1,000.00	\$3,744.55	\$4,000.00	93.61%	(\$255.45)
01-50060	El Vaquero Racquet Club	\$6,706.00	\$0.00	\$500.00	\$17,149.30	\$2,000.00	857.47%	\$15,149.30
01-50090	Golf Tournament	\$61,454.21	\$0.00	\$16,250.00	\$68,163.16	\$65,000.00	104.87%	\$3,163.16
01-50105	Hall of Fame	\$0.00	\$0.00	\$5,000.00	\$2,500.00	\$20,000.00	12.50%	(\$17,500.00)

Glendale College Foundation, Inc.

Income Statement

For the 12 Months Ending June 30th, 2018

	General 4th Quarter Actual	Endowment 4th Quarter Actual	Budget 4th Quarter	Year to Date Actual	Annual Budget 2017-2018	Performance %	Year to Date Variance
01-50115 Meetings /College Tours	\$924.05	\$0.00	\$1,500.00	\$6,523.89	\$6,000.00	108.73%	\$523.89
01-50120 Memberships	\$150.00	\$0.00	\$750.00	\$2,842.00	\$3,000.00	94.73%	(\$158.00)
01-50125 Planned Giving	\$10,000.00	\$0.00	\$5,000.00	\$20,000.00	\$20,000.00	100.00%	\$0.00
01-50130 Printing - General	\$2,749.56	\$0.00	\$1,250.00	\$3,910.26	\$5,000.00	78.21%	(\$1,089.74)
01-50135 GCC - Public Relations	\$2,270.62	\$0.00	\$3,750.00	\$14,823.17	\$15,000.00	98.82%	(\$176.83)
01-50140 Foundation Public Relations	\$325.00	\$0.00	\$1,625.00	\$6,805.29	\$6,500.00	104.70%	\$305.29
01-50145 Supplies/Publications	\$214.19	\$0.00	\$750.00	\$2,408.16	\$3,000.00	80.27%	(\$591.84)
01-50150 Communication Access	\$249.04	\$0.00	\$300.00	\$1,349.57	\$1,200.00	112.46%	\$149.57
01-50155 Fundraising & Financial Softwa	\$383.32	\$0.00	\$7,500.00	\$29,877.96	\$30,000.00	99.59%	(\$122.04)
01-50170 General Expenses-Scholarships	\$12,385.85	\$0.00	\$16,250.00	\$50,985.85	\$65,000.00	78.44%	(\$14,014.15)
01-50175 General Fund Expenses - Academic & Col	\$78,447.38	\$0.00	\$55,000.00	\$163,597.81	\$220,000.00	74.36%	(\$56,402.19)
01-50180 Uncollectible Debt Expense	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	0.00%	\$1,700.00
02-50000 Endowment - Investment Fees & Charges	\$0.00	\$13,445.00	\$7,000.00	\$51,421.34	\$28,000.00	183.65%	\$23,421.34
02-50165 Endowment Funds Expenses	\$0.00	\$5,085.00	\$8,750.00	\$38,490.00	\$35,000.00	109.97%	\$3,490.00
02-50170 Endowment Expenses -Scholarships	\$0.00	\$22,895.55	\$50,000.00	\$192,106.55	\$200,000.00	96.05%	(\$7,893.45)
02-50175 Endowment-Academic & College Support	\$0.00	\$67,241.59	\$50,000.00	\$153,842.95	\$200,000.00	76.92%	(\$46,157.05)
Total Expenses	\$211,852.14	\$108,667.14	\$292,425.00	\$1,023,391.17	\$1,169,700.00	87.49%	(\$146,308.83)
Gains							
01-70000 Realized & Unrealized Investment Gains &	\$3,637.00	\$0.00	\$0.00	\$31,778.74	\$0.00	0.00%	\$31,778.74
02-70000 Realized & Unrealized Investment Gains &	\$0.00	\$51,954.00	\$0.00	\$789,011.00	\$0.00	0.00%	\$789,011.00
Total Gains	\$3,637.00	\$51,954.00	\$0.00	\$820,789.74	\$0.00	0.00%	\$820,789.74
NET SURPLUS/(DEFICIT)	\$46,277.60	\$74,977.98	\$50,200.00	\$1,053,447.65	\$200,800.00	524.63%	\$852,647.65

	2017-18		Glendale College Foundation								
			Monthly Report of Donations/Distributions								
Donations											
	General Funds		Designated Funds		Endowment Funds		Monthly Totals		Total Cumm. Donations		
	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	
July	15,195	17,420	8,594	5,781	27,737	36,103	51,526	59,304	51,526	59,304	
August	25,567	73,925	111,098	19,276	951	306	137,616	93,507	189,142	152,811	
September	32,770	36,975	5,464	6,041	5,060	9,660	43,294	52,676	232,436	205,487	
October	14,795	79,915	32,712	6,325	27580	10,223	75,087	96,463	307,523	301,950	
November	26,035	19,821	13,620	11,343	19,889	7,132	59,544	38,296	367,067	340,246	
December	19,357	26,183	32,807	48,682	214,629	35,360	266,793	110,225	633,860	450,471	
January	19,143	13,399	20,860	66,039	28,034	2,058	68,037	81,496	701,897	531,967	
February	11,525	24,920	16,365	25,966	26,278	5,343	54,168	56,229	756,065	588,196	
March	42,228	26,948	10,930	18,273	7,294	3,789	60,452	49,010	816,517	637,206	
April	13,325	24,890	26,907	39,001	33,748	37,513	73,980	101,404	890,497	738,610	
May	34,699	40,005	15,443	30,744	8,644	14,027	58,786	84,776	949,283	823,386	
June	87,538	89,246	6,378	6,852	12,568	1,819	106,484	97,917	1,055,767	921,303	
Total	342,177	382,302	301,178	259,266	412,412	126,924	1,055,767	921,303	1,055,767	921,303	
Disbursements											
	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	
July	22,887	47,990	12,052	5,202	898	5,091	35,837	58,282	35,837	58,282	
August	20,354	36,212	16,011	3,130	5,903	12,596	42,268	51,938	78,105	110,220	
September	24,287	71,652	10,917	14,994	51,394	3,584	86,598	90,230	164,703	200,450	
October	52,777	16,340	78,441	10,976	52,190	19,074	183,408	46,390	348,111	246,840	
November	7,160	25,001	14,337	9,399	1,535	5,778	23,032	40,178	371,143	287,018	
December	1,901	15,033	4,613	9,184	1,508	7,923	8,022	32,140	379,165	319,158	
January	30,061	9,540	49,229	3,091	7,820	10,157	87,110	22,788	466,275	341,946	
February	7,343	27,800	12,159	35,551	163,259	155,489	182,761	218,840	649,036	560,786	
March	33,284	14,745	35,061	24,152	17,790	33,459	86,135	72,356	735,171	633,142	
April	7,033	34,781	9,623	43,992	85,149	54,440	101,805	133,213	836,976	766,355	
May	8,822	11,039	42,603	14,313	17,399	11,105	68,824	36,457	905,800	802,812	
June	89,015	74,506	26,040	11,118	17,346	9,898	132,401	95,522	1,038,201	898,334	
Total	304,924	384,639	311,086	185,102	422,190	328,594	1,038,201	898,334	1,038,201	898,334	

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

FIRST READING REPORT NO. 1

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

PREPARED BY: Anthony Culpepper, Executive Vice President

SUBJECT: ADOPTION OF 2018-2019 BUDGET

DESCRIPTION OF HISTORY / BACKGROUND

The proposed budget has been forwarded to the Board of Trustees under separate cover for study prior to this presentation and a public hearing was conducted at this meeting on August 21, 2018.

The total budget for the District includes eight separate self-balanced funds established to record income received and expenditures made for distinctly defined purposes. Statute or Board of Governors' regulations prohibit the commingling of these fiscal records; however, transfers among the fund budgets may be made by the Board of Trustees in accordance with provisions of applicable regulations.

The Board of Trustees reviewed multi-year expenditure trends of the college by type and comparison with colleges within Los Angeles County at its January 20, 2018 Special Board meeting. Budget parameters for developing the 2018-2019 budget were discussed at this meeting. The Tentative Budget for 2018-2019 was discussed by the Board of Trustees at its June 19, 2018 meeting. At the August 2, 2018 Special Board meeting, the Board of Trustees considered and discussed budget projections in relation to the 2018-2019 Tentative Budget and provided general direction on expenditure and reserve levels.

The Final Budget represents a financial plan for the operating year based on the State's Budget. After the Final Budget is adopted by the College's Board of Trustees, modifications will be brought to the Board of Trustees for consideration and approval throughout the year to recognize changes in revenue and to allocate or reallocate resources to achieve program objectives.

An overview of the 2018-2019 Final Budget is attached. Any questions, comments or concerns pertaining to the 2018-2019 Final Budget should be directed to Dr. Anthony Culpepper, Executive Vice President, Administrative Services.

COMMITTEE HISTORY

College Executive Committee

August 14, 2018

FISCAL IMPACT

Estimate: \$299.9 Million total college budget.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees conduct the first of two readings before board action on the proposed budget as the college's 2018-2019 Final Budget as required by the California Code of Regulations, Section 58191.

OVERVIEW

The 2018-19 GCC Final Budget is based on the appropriations for community colleges contained in the Governor's Budget as amended in May (May Revise) and the Conference Committee resolutions. The details of the Governor's and Conference Committee decisions are discussed below. The GCC Unrestricted General Fund, which accounts for the college's primary operating costs, is based on a best estimate of how the State's budget will affect college revenues.

STATE FINANCES

Governor's and Conference Committee Resolutions:

On May 11, 2018, Governor Brown released his May Revision budget proposal. The Governor proposed two major initiatives to the community colleges; Student -Focused Funding Formula (SFFF) and 100% Online College. The SFFF has three components; 60% percent for base funding, 20% for supplemental funding, and 20% for student success. The \$120 million Online College initiative is structured to offer educational opportunities to working adults without a postsecondary credential. The two pathways offered by the Online College are a credential in information technology and medical coding.

Conference Committee SFFF

Formula Structure and Transition—(3 years phase in)

- In 2018-19, 70 percent of funding will be distributed based on enrollment, 20 percent based on enrollment of low-income students, and 10 percent based on student success metrics.
- In 2019-20, 65 percent of funding will be distributed based on enrollment, 20 percent based on enrollment of low-income students, and 15 percent based on student success metrics.
- In 2020-21, 60 percent of funding will be distributed based on enrollment, 20 percent based on enrollment of low-income students, and 20 percent based on student success metrics.
- Hold Harmless Provision—In 2018-19, 2019-20, and 2020-21 no district will receive less funding than they received in 2017-18, and each will receive an increase to reflect a cost-of-living adjustment.
- In 2021-22 and future years, districts will receive no less in apportionment funding than is currently provided.

Additionally, the funding formula includes stability provisions that provide districts with additional revenue protection by allowing them to receive the greater of their past-year or current-year total revenue.

- A “60-20-20” split across those three objectives. (see following table for example)
 - 60% ~ Base Allocation ~ FTES (Full Time Equivalent Students) with modifications to calculations to “smooth out” changes in enrollment.
 - Calls for a “Base Allocation,” which funds budgeted FTES and a basic allocation consistent with the existing system. However, uses a three-year weighted FTES average (weighting the current year at 50 percent and the two trailing years at 25 percent each). (In 2018-19, uses a two year average—with 2017-18 and 2018-19 each weighted at 50 percent.) Ends the practice of “summer shift” by consistently counting summer session enrollments in the fiscal year that follows the summer term. This change would be effective 2019-20, with summer 2019 enrollments included in the 2019-20 fiscal year. Ends enrollment “stability funding.” Generally equalizes per-FTES credit funding rates for all districts. Consistent with the Governor’s proposal, retains rural allocations.
 - 20% ~ Equity Allocation, ~ fund districts based on the number of low-income students and first-generation college-going students enrolled.
 - Calls for an “Equity Allocation,” which provides districts with additional resources based on the enrollment of (1) low income students and (2) first-generation college-going students. Low-income students are defined as students who are any of the following: (1) Pell Grants recipients, (2) California College Promise Grant recipients age 25 and over, or (3) AB 540 defined students. First-generation college-going students are those who indicate neither parent has attended college (as reported on CCC Apply). All of these would be based on total counts from the prior year. Using the 20-percent allocation to determine the overall funding for this allocation, the rates for each of the measures would be determined for 2018-19 based on a calculation of “points.” Students meeting one of the above noted characteristics (low-income or first-generation college-going) generate 1 point in the formula calculation. Students with both characteristics generate 1.5 points. Beginning in 2019-20, the rates calculated in 2018-19 would be the basis for the apportionment.
 - 20% ~ Student Success Allocation, would fund districts based on a set of progress, completion, and earnings measures—with additional funding for outcomes of low-income students and first-generation college going students.
 - Calls for a “Student Success Allocation,” which provides districts with additional resources based on the number of students meeting a more broadly-defined set of outcomes. Using the 20-percent allocation to determine the overall funding for this allocation, the rates would be determined for 2018-19 based on a calculation of “points.” A single student could generate points for one outcome within each of the following categories (with all of the counts generated from prior year data):

Progression

- Completion of both transfer-level mathematics and transfer-level English within the first year of enrollment. (3 points)

Outcomes

- Completion of an ADT. (4 points)
- Completion of an associate degree or California community colleges baccalaureate degree. (3 points)
- Credit certificates 16 units or greater. (2 points)
- Completion of nine career technical education (CTE) units. (1 point)

Wages

- Attainment of a regional living wage after one year of completion. (1 point)

Provides districts with additional resources based on the number of disadvantaged students (as defined by the Equity Allocation) meeting any of the above outcomes. Specifically:

- For a student who is either a low-income student or a first-generation student (but not both), the student would generate an additional set of points equal to the number generated above.
- For a student who is both a low-income student and a first-generation student, the student would generate an additional set of points equal to the number generated above multiplied by 1.5.

**South Orange County CCD
Apportionment Calculation Under Proposed New Funding Formula for 2018-19**

Calculation of Base Allocation						
A	B	C = A*B	D	E=C*D		
Per FTES Amount	% Applicable	Payment Per FTES	FTES Funded	Amount Paid		
\$ -	0%	\$ -	-	\$ 8,746,586.00		
\$ 3,103	100.00%	\$ 3,103.00	23,165.24	\$ 71,881,750.06		
\$ 3,347	100.00%	\$ 3,347.00	2,088.62	\$ 6,990,611.14		
\$ 5,457	100.00%	\$ 5,457.00	493.48	\$ 2,692,902.17		
\$ 5,600	100.00%	\$ 5,600.00	599.20	\$ 3,355,520.00		
		Total Funding From Base Allocation:		\$ 93,667,369.37		
Calculation of Supplemental Allocation						
A	B	C = A*B	D	E=C*D		
Point Amount	Total Counts	Total Points	Rate per Point	Amount Paid		
1	6,397	6,397	\$ 1,526.00	\$ 9,761,822.00		
1	1,405	1,405	\$ 1,526.00	\$ 2,144,030.00		
1	6,071	6,071	\$ 1,526.00	\$ 9,264,346.00		
		Total Funding From Supplemental Allocation:		\$ 21,170,198.00		
Calculation of Student Success Incentive Allocation						
A	B	C = A*B	D	E=C*D		
Point Amount	Total Counts	Total Points	Rate per Point	Amount Paid		
3.0	2,010	6,030	\$ 876.00	\$ 5,282,280.00		
4.0	1,082	4,328	\$ 876.00	\$ 3,791,328.00		
2.0	3,538	7,076	\$ 876.00	\$ 6,198,576.00		
1.0	4,491	4,491	\$ 876.00	\$ 3,934,116.00		
1.5	2,882	4,323	\$ 876.00	\$ 3,786,948.00		
2.0	738	1,476	\$ 876.00	\$ 1,292,976.00		
1.0	3,545	3,545	\$ 876.00	\$ 3,105,420.00		
				\$ 27,391,644.00		
Equity Bump						
Associate Degree	3.0	738	\$ 2,214	\$ 1,461,240.00		
Associate Degree for Transfer	4.0	371	\$ 1,484	\$ 979,440.00		
Credit Certificates (18 or more units)	2.0	1,184	\$ 2,368	\$ 1,562,880.00		
Completion of 9 CTE units	1.0	1,188	\$ 1,188	\$ 784,080.00		
Transfer to 4-year institution	1.5	893	\$ 1,340	\$ 884,070.00		
Completion of transfer level math and English	2.0	157	\$ 314	\$ 207,240.00		
Attainment of regional living wage	1.0	392	\$ 392	\$ 258,720.00		
		Total Funding From Student Success Incentive Allocation:		\$ 6,137,670.00		
		Total Computational Revenue Under New Formula:		\$ 148,366,881.37		

The Governor continues to emphasize the need for fiscal restraint and increasing the state's Rainy Day Fund. Currently, the Rainy Day Fund is \$9.4 billion (71% of targeted amount). The Governor's Budget reflects a strong projection of the major state revenue increase in resources (i.e. Personal Income Tax, Sales and Use Tax, and Corporation Tax) totaling approximately \$8 billion in 2018-19.

Major changes from the January proposal included the following:

On-going implications (unrestricted):

- Community Colleges will receive increase of approximately \$68 million Proposition 98 funding guarantee; this is 10.93% required by statute
- \$21.9 million increase in COLA being changed from 2.51% to 2.71%.
- Growth funding is 1.0%.
- Online College \$20 million

One-time implications (restricted):

- The \$143M Deferred Maintenance/Instructional Equipment allocation.
- Online College \$100 million

Joint Senate/Assembly Budget Conference Committee

The Budget Conference Committee met to resolve the differences between the two chambers and advanced the budget bill for action. For community colleges the Conference Committee supported the major recommendations of the Governor's May Revise. The one major change is a reduction of the Deferred Maintenance and Instructional Equipment fund from \$275.2M (January) to \$143M (May Revise), and finally \$23M Conference Committee Agenda.

Following is a chart that summarizes these 2018-19 budget proposals and the increased revenue projected for GCC:

2018-19 State Budget Proposals (in \$ millions)

<u>Item</u>	<u>January</u>	<u>May Revise</u>	<u>Conference</u>	<u>Glendale College</u>	<u>Usage</u>
COLA (2.51%) May (2.71%)	\$161.2M	\$183.1M	\$183.1M	\$2.23M	U/O
Growth	\$60M	\$59.7M	\$59.7M	\$0M	U/O
Base Allocation			\$151M	\$1.84M	U/O
Total Unrestricted On-Going				\$4.07M	U/O
Discretionary Funding			\$34M	\$4.15M	U/OT
Hold Harmless	\$0M	\$104M	\$24M	U/K	2yrs*
Total Unrestricted One-Time				\$4.15M	U/OT
Total Unrestricted				\$4.485M	U
Transition to new SFFF	\$175M				
Full-Time Faculty			\$50M	\$610M	R/O
Student Success Completion Program			\$40.7M	\$497M	R/O
Total Restricted On-Going				\$1.107M	R/O
Part-Time Faculty			\$50M	\$610M	R/OT
Deferred Maintenance/Instructional Equipment	\$275.2M	\$143M**	\$23M**	\$281M	R/OT*
Total Restricted One-Time				\$891M	R/OT
Total Restricted				\$2.998M	R

*Assumes GCC will receive its proportionate share of these programs.

U=Unrestricted; O=On-going; R=Restricted; OT=One-Time; U/K= Unknown

**\$131.7 million was shifted to support the Online College initiative

GCC BUDGET

Development Process

The 2018-19 GCC Final Budget was developed following the guidelines of Administrative Regulation 6200, District's Budget. These guidelines include the following:

- 1) Each functional unit (President's Office, Instruction, College Services, Administrative Services, Human Resources, and Information Technology) receives an allocation based on the preliminary revenue projections developed by staff and reviewed with the Budget Review Committee. After funding a five percent (5%) General Reserve and adjusting the "Exempt Cost" line items (expenses that benefit the entire college and cannot be controlled by the TOPS manager e.g. utilities, insurance and benefits (currently estimated at \$3.417M for 2018-19), a Rollover Budget (PBCS) is distributed to the TOPS managers. TOPS managers can transfer funds between accounts as long as their total budget fits within their allocation.
- 2) A step in the process was developed to address the Accreditation Report and to strengthen the link between planning and resource allocation. Items that need additional funding are initiated through a Program Review report or College plan. These requests are reviewed by either the Institutional Planning Coordinating Committee (IPCC) or Program Review for validation. After validation, the requests are forwarded to their respective Governance Committee (Academic Affairs, Student Affairs, Administrative Affairs, and CCCC's). The prioritized requests are then forwarded to the Budget Committee for review and inclusion in the Final budget.
- 3) The Budget Committee reviews all requests to determine which ones are "Must Do" requests and which ones may qualify for alternative funding.
- 4) An expanded Budget Committee then meets to review the other requests from each Governance committee to develop a consolidated list of budget requests in priority order.

The Strategic Master Plan Committee (Team A) has approved annual goals which are used by the Expanded Budget Committee to prioritize funding for new budget requests. These annual goals are not in priority order and are as follows:

- 1) Streamline the transition for students from Noncredit to Credit.
- 2) Formalize process for the use of assessment results in program improvement.
- 3) Develop clear strategies regarding the use of marketing and communication to increase enrollment and retention.
- 4) Develop and communicate a sustainability policy, and implement it in order to work toward reducing the use of paper and reducing the college's impact on the environment.
- 5) Enhance the total student experience, including elements such as a safe and effective learning environment, academic excellence, high standards and expectations, personal growth, global and social awareness, leadership and experiential opportunities, international experiences, a culture of participation (membership, voting, etc.), a role in decision-making, pride for the organization/institution, exposure to potential careers, and a personal intellectual and professional identity.

Final Budget- Revenues

Overall, the GCC Final Budget reflects approximately \$3.6M more revenue than in 2018-19. The projected ending fund balance is \$21.20M.

An analysis of the changes to the 2017-18 revenues is as follows:

- 1. General Revenues:** General revenues consist of base, COLA, growth and the system-wide deficit in property taxes and enrollment fees. The general revenues have been increased approximately \$5.43M consisting of the base apportionment increase \$5.15M, apportionment for operations decrease <\$.43M>, the Cost of Living Adjustment increase (COLA) \$1.1M, and growth decrease <\$.39M>.
- 2. Prior Year Adjustment:** An estimate is made for Prior-Year Adjustment. These funds are a result of a number of factors including how well other districts do in making their growth targets and the amount of property taxes and enrollment fees that are collected statewide. This number will be adjusted when we know more in February 2019; when we receive our First Principal Apportionment report.
- 3. Other State Revenue:** The other state revenue category consists of the Board of Governor's grant and mandated cost revenue. No revenue is apportioned for this category in the 2018-19 budget.
- 4. Non-Resident Tuition:** Non-Resident enrollment is projected to decline by 20%. In 2018-19. The budget for non-resident tuition decreased by \$940K.
- 5. Interfund Transfers:** The Interfund Transfer revenue for the medical premium refund has been eliminated this fiscal year due to higher experience rates. The Blue Shield rebate is a return of premium paid into the plan to cover estimated expenditures. Based on calculations if the reserve premiums are more than estimated expenditures plus a percentage for retention, a rebate is issued to the college. In addition, in adherence to accounting practices, future rebates will be shown as a reduction to expenditures in Fund 18.
- 6. Beginning Balance:** The 2018-19 Final Budget is based on a beginning fund balance of \$11.9M. This balance may change as a result of final transactions posted during the 2017-18 year end close. The audited final financial statements normally scheduled to be completed during the Fall of 2018 can provide a more accurate accounting of the year end operational activities.
- 7. Enrollment Growth:** No enrollment growth is projected for 2018-19. The college has submitted to the state its P2 2017-18 CFS320 to reflect a total Full Time Equivalent Student (FTES) count requesting stability of approximately 15,540 FTES; this allows the college to receive base funding equivalent to 2016-17. This decision is a part of the college's overall financial enrollment management strategy to restart the state authorized stability funding cycle and provide more time for its enrollment strategy to result in an increased FTES growth.

The following chart provides details of projected revenues for the Unrestricted General Fund.

(in \$Millions)

	2016-17 Projected	2017-18 Budget	2018-19 Budget	Variance Budget/Budget
General Revenues:				
Base	\$83.244	\$83.431	\$90.047	\$6.62
COLA	\$0.000	\$1.302	\$2.440	\$1.138
Growth	\$0.000	\$0.387	\$0	(\$0.39)
Apportionment for Operations	\$1.070	\$2.273	\$1.842	(\$0.43)
Apportionment for FT Faculty	\$0.066	\$0.000	\$0.610	\$0.610
Deficit	<u>(\$1.080)</u>	<u>\$0.000</u>	<u>\$0.000</u>	<u>\$0.000</u>
Total	<u>\$83.300</u>	<u>\$87.393</u>	<u>\$94.939</u>	<u>\$7.546</u>
Prior Year Adjustment	\$0.200	\$0.070	\$0.00	\$0.070
Federal Funds	\$0.001	\$0.001	\$0.001	\$0.000
Lottery	\$2.050	\$2.050	\$2.704	\$0.654
Part-time Faculty Parity	\$0.320	\$0.320	\$0.324	(\$0.02)
Part-time Faculty Other	\$0.213	\$0.213	\$1.589	\$1.376
Other State	\$1.875	\$0.199	\$0.197	(\$0.002)
Other Local	\$0.141	\$0.141	\$0.100	(\$0.041)
Non-Resident	\$4.500	\$4.800	\$4.000	(\$.800)
Other Student Fees	\$0.416	\$0.416	\$0.416	\$0.000
Other Revenues	<u>\$0.000</u>	<u>\$0.000</u>	<u>\$1.262</u>	<u>\$1.262</u>
Subtotal	<u>\$9.716</u>	<u>\$8.210</u>	<u>\$10.592</u>	<u>\$2.382</u>
Total Income	<u>\$93.016</u>	<u>\$95.603</u>	<u>\$105.531</u>	<u>\$9.928</u>
Incoming Transfers	\$0.487	\$0.000	\$0.000	\$0.000
Beginning Balance	<u>\$11.119</u>	<u>\$10.796</u>	<u>\$11.267</u>	<u>\$.4710</u>
Beginning Fund Balance	\$11.606	\$10.796	\$11.267	\$.4710
Total Funds Available	\$104.622	\$106.399	\$116.798	\$10.399
Projected Expenditures	<u>\$93.826</u>	<u>\$95.132</u>	<u>\$101.839</u>	<u>\$6.707</u>
Ending Fund Balance	<u>\$10.796</u>	<u>\$11.267</u>	<u>\$14.959</u>	<u>\$3.692</u>
Unrestricted Reserve Percentage	11.51%	11.84%	14.7%	

Final Budget - Expenditures

The GCC Final Budget includes approximately \$3.4M of increased exempt expenses. These increases include step and column salary increases for faculty and staff of \$689K (prior to any changes which may result from collective bargaining), faculty and staff health insurance \$1.2M, utilities \$100K, district contributions for employees' STRS and PERS retirement \$1.240M, workers compensation \$50K and retiree health benefits \$50K.

Exempt Costs: Exempt costs are defined as costs that benefit the college as a whole and for which a manager has no control over the amount. Examples would include employee benefits, collective bargaining changes, utilities etc. The major exempt cost items that were augmented in this budget are as follows:

Augmentation	Amount
Step & Column	\$689,569
Health Insurance	\$1,200,000
Utilities	100,000
STRS/PERS Retirement	1,177,044
Workers Compensation	50,000
Retiree Benefits	50,000
Contingency Reserve	50,000
Other Benefits (FICA/SUI/MEDICARE)	<u>100,000</u>
Total	<u>\$3,416,613</u>

- 1) Step and Column Increases (\$689,569):** Step and column increases are the annual pay increases for all employees as they move to a higher step or range on the salary schedule. This shows approximately 44.6% of faculty, 32.7% of classified staff, and 22.7% of administrative staff receiving an increase in compensation prior to any possible adjustment in the salary schedule as a result of collective bargaining.
- 2) Health Insurance (\$1,200,000):** The health plan renewal rates for 2019 have been received. The budget will accommodate a 20% increase in premiums.
- 3) Utilities (\$100,000):** Utility expenditures consist of a \$100,000 augmentation. This adjustment is made based on rate increases for 2017-18 and additional building structures being brought online.
- 4) STRS/PERS Retirement (\$1,240,058):** The State Teachers Retirement System (STRS) rate will increase by 1.85 percentage points to 16.28% and the Public Employees Retirement System (PERS) rate will increase by 1.60 percentage points to 17.10% in 2018-19.
- 5) Workers Compensation (\$50,000):** The Schools Linked for Insurance Management (SLIM) Joint Powers Authority premium is pending for 2017-18. We are anticipating another increase in 2018-19; requiring a \$50,000 augmentation.
- 6) Retiree Health Benefits (\$50,000):** The negotiated increase in retiree health benefits last year have resulted in increased retiree costs. There are at least 17 new retirees.
- 7) Contingency Reserve (\$50,000):** The Board Directed contingency reserve has been augmented \$50,000 to work toward a goal of 1% of total expenditure level.
- 8) Other Benefits (\$100,000):** The increase in last year's labor costs and other state economic uncertainties warrant an augmentation of FICA, SUI, and Medicare.

All other 2018-19 budget requests are in-process for funding. While the Restricted General Fund and other Funds (e.g. Categorical, Self-Insurance Fund, GO Bond 74, Professional Development Center, Cafeteria, Capital Projects, Student Financial Aid) are contained in the Final Budget so that authority may be given to begin expending funds, these budgets are still in development and, therefore, are not discussed at this time.

Final Budget - Reserves

The 2018-19 Final Budget is projecting a reserve balance of \$14.59M. These reserves consist of the following: 5% General Reserve (these monies are mandated by Board Policy as a compliance item for accreditation and best practice indicator for FCMAT) \$5.092M; Contingency Reserve (\$1.018M) (these monies are Board directed reserves for unforeseen operational needs); Reallocation Reserve (\$150K) and a Salary Stabilization Reserve (\$30K) (these monies have been allocated to fulfill CSEA collective bargaining agreement)

Following is a summary of estimated 2017-18 reserves: **(these dollar amounts may change as the 2017-18 year-end balances are finalized)**

Reserve	Total Funds
Mandatory Reserves:	
General Reserve (5.00%)	\$5,092,000
Contingency Reserve (1.00%)	<u>\$1,018,000</u>
Subtotal Mandatory (6.00%)	6,110,000
Salary Stabilization	30,000
Classified Reallocations	150,000
Other (reserve to support 2019-23 expenditures growth)	<u>8,669,000</u>
Total Reserves (14.7%)	<u>\$14,959,000</u>

Pending GCC Budget Actions

The Final Budget will be discussed and acted on at the September board meeting. A public hearing on the final budget is pending to occur at the August 21, 2018 board meeting.

The following are the major issues that will impact the college final Budget:

- 1) **Finalization of the Student Success Funding Formula (SSFF):** The Chancellor’s Office is still working toward structuring the 2018-19 advanced apportionment based on the SSFF. What is finally adopted may require additional adjustments to the college’s budget. The May Revise and Conference Agenda were used for the Final Budget.
- 2) **2019 Health Care Renewal:** The College has received its 2018 health care renewal rates. The Final Budget will accommodate a 20% premium increase.
- 3) **Funding of 2018-19 Budget Requests:** Other than the approval of full time faculty to meet the full time faculty obligation and the funding of “Exempt Cost” line items, the Budget Committee has not completed its prioritization and funding of the 2018-19 budget requests. This process is anticipated to be completed in the Fall 2018.
- 4) **Negotiation with Employee Groups:** The College has not engaged negotiating salary with the Guild and CSEA. No estimated amount has been placed in the Final budget to account for current negotiation discussions.

GCC Budget Cautions

The primary concern with the Final Budget is enrollment. The College's enrollment has been relatively flat for the last four years. In 2014-15 the College shifted approximately 772 FTES from summer 2015 enrollment into the 2014-15 fiscal year. This strategic financial decision allows the College to continue its current operations through the state stability funding cycle for 3 years. The College continues to focus on enrollment growth as it develops its plans for 2018-19 and beyond.

The College has submitted its P2 2017-18 320CFS to initiate the request for stability funding.

The College apportionment is no longer being allocated using a base of 15,462 FTES alone. Therefore, the College will need to restructure its growth projections to include all three new funding formula metrics to maintain its base funding level and to increase it. If it does not, the college's apportionment funding will be reduced. In preparing the development of the 2018-19 budget, the College anticipates accepting stability by the California Community Colleges Chancellor's Office. The College is planning to use COLA funds and base augmentation funds as new discretionary ongoing revenues. The fiscal planning process continues to focus on long-term sustainability using a five-year projection model as the college must restructure its apportionment projections to include enrollment, student poverty, and student success metrics over the next three years to assure a stable fiscal position.

Conclusion

- The college will be faced with an additional \$3.4M of additional inflationary costs from salary increases automatically provided due to step and column, health plan renewals and retirement costs each year for the next five years.
- With COLA and growth funds traditionally the only new unrestricted ongoing revenue for the college, it is critical that the college increase its annual Full Time Equivalent Student (FTES) count, the student supplemental and success components. COLA funds alone will not cover the projected inflationary cost increases.
- The College is optimistic about its future as it develops Guided Pathway plans to support the retention and success of its students and continues its outreach to expand the number of students served by GCC; uses the Measure GC Bond to enhance the facilities and the College learning environment; and continues to celebrate its faculty, staff, and administration's commitment to the long-term and sustainable success of Glendale Community College as shown by the reaffirmation and seven year accreditation.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

CONSENT CALENDAR NO. 1a

TO: Board of Trustees
FROM: David Viar, Superintendent/President
PREPARED BY: Office of the Superintendent/President
SUBJECT: APPROVAL OF MINUTES – REGULAR BOARD MEETING

The Superintendent/President recommends that the Board of Trustees approve the Regular Board Meeting minutes of July 17, 2018.

GLENDALE COMMUNITY COLLEGE DISTRICT

1500 North Verdugo Road
 Glendale, California 91208
 (818) 240-1000

BOARD OF TRUSTEES MEETING NO. 1

The regular meeting of the Glendale Community College District Board of Trustees was called to order by Ms. Ransford at 5:01 p.m. on Tuesday, July 17, 2018 in Kreider Hall of the San Rafael Building.

Trustees Present:

Ms. Yvette V. Davis
 Dr. Armine Hacopian
 Ms. Ann H. Ransford
 Mr. Anthony P. Tartaglia
 Mr. David Khechumyan ST
 Dr. Vahé Perroomian - Absent

Administrators Present:

Dr. David Viar
 Dr. Anthony Culpepper
 Dr. Paul Schlossman
 Dr. Michael Ritterbrown

Representatives Present:

CSEA: Mr. Narbeh Nazari
 Academic Senate: Ms. Piper Rooney
 Guild: Mr. Roger Bowerman

A CD of this meeting will be on file in the Superintendent/President's Office and on the college's website at <http://www.glendale.edu/boardoftrustees>. A DVD copy of the videotaping of this meeting is on file in the Superintendent/President's Office.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by ASGCC President and Student Trustee, Mr. David Khechumyan.

SPECIAL PRESENTATIONS

1. Recognition of the 2018 John Davitt Award for Outstanding Service Recipients

Dr. Viar introduced Erin Kurasz, College Police Sergeant, 2018 John Davitt Management/Confidential Employee Award recipient and Ann Simon, Publication Specialist, the 2018 John Davitt Classified Employee Award recipient. The Board of Trustees recognized and thanked them for their outstanding service to the college district and community.

COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY

No comments presented.

RESOLUTIONS

1. Resolution No. 01-2018-2019: Board of Trustees Absence

It was moved (Dr. Hacopian) and seconded (Ms. Davis) to adopt Resolution No. 01-2018-2019 which specifies that trustees be compensated for absences as indicated by formal resolution.

The motion passed unanimously.

INFORMATIONAL REPORTS - NO ACTION

1. Enrollment Update
2. Measure G and GC Funds Balances and Schedule Update
 Board members inquired about line items that continued to show a pending date under the Measure G spreadsheet. Dr. Culpepper noted those projects had incomplete punch lists and will be completed soon.
3. CSEA Initial Proposal for 2018-2021 Reopener Contract Negotiations

Informational Report Nos. 1 through 3 were duly noted.

UNFINISHED BUSINESS - SECOND READING REPORTS – SECOND OF TWO READINGS - ACTION

1. Business and Fiscal Affairs – Board Policy 6700: Use of College Facilities (Revised)

It was moved (Mr. Khechumyan) and seconded (Dr. Hacopian) to approve Board Policy 6700.

The motion passed unanimously.

CONSENT CALENDAR – ACTION

1. Approval of Minutes - Regular Board Meeting of June 19, 2018
2. Warrants - District Funds June 1, 2018 through June 30, 2018
3. Contract Listing and Purchase Order Listing – June 1, 2018 through June 30, 2018
4. Five Year Construction Plan 2020-2024 (First Funding Year 2020-2021)
5. Declaration of Surplus Equipment and Approval of Disposal
6. California Minimum Wage Increase/Student Assistant Salary Schedule
7. Personnel Report No. 1 - Academic Personnel Report
8. Personnel Report No. 1 - Classified Personnel Report
9. Personnel Report No. 1 - Student Report
10. Approval of Travel Outside of the United States – Hakodate, Japan

It was moved (Mr. Tartaglia) and seconded (Mr. Khechumyan) to approve Consent Calendar item Nos. 1 through 10.

The motion passed unanimously.

NEW BUSINESS REPORTS – ACTION

1. Tentative Agreements and Amendments to the 2015-2018 Collective Bargaining Agreement between the District and California School Employees Association (CSEA) Glendale College Chapter 76

It was moved (Ms. Davis) and seconded (Dr. Hacopian) to approve the tentative agreements and amendments to the 2015-2018 Collective Bargaining Agreement between the District and CSEA Glendale College Chapter 76.

The motion passed unanimously.

2. Approval of Allocation and Expenditure of General Obligation Bond Funds – Measure GC

It was moved (Mr. Tartaglia) and seconded (Mr. Khechumyan) to approve the allocations as presented.

The motion passed unanimously.

COLLEGE LEADERS REPORTS

Written reports were included in the meeting agenda materials with additional comments made at the meeting by College leaders concerning college and community related activities, events and issues of interest to the college.

BOARD OF TRUSTEES REQUESTS FOR INFORMATION

No requests presented.

COMMENTS FROM THE AUDIENCE ON ANY SUBJECT

No comments presented.

ADJOURNMENT

Ms. Ransford adjourned the meeting at 5:30 p.m.

Ms. Ann Ransford, President

Mr. Tony Tartaglia, Clerk

Board of Trustees Regular Meeting, July 17, 2018
Minutes recorded by Debra Kallas, Executive Assistant to the Superintendent/President and the Board of Trustees
Minutes approved at the Regular Board of Trustees Meeting, August 21, 2018.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

CONSENT CALENDAR NO. 1b

TO: Board of Trustees
FROM: David Viar, Superintendent/President
PREPARED BY: Office of the Superintendent/President
SUBJECT: APPROVAL OF MINUTES – SPECIAL BOARD MEETING

The Superintendent/President recommends that the Board of Trustees approve the Special Board Meeting minutes of August 2, 2018.

GLENDALE COMMUNITY COLLEGE DISTRICT
1500 North Verdugo Road
Glendale, California 91208
(818) 240-1000

SPECIAL BOARD OF TRUSTEES MEETING NO. 2

The special board meeting of the Glendale Community College District Board of Trustees was called to order by Ms. Ransford at 8:30 a.m. on Thursday, August 2, 2018 in the Glendale Community College Sierra Vista Building, Room SV234, located at 1500 North Verdugo Road, Glendale, CA 91208.

Trustees Present:

Ms. Yvette V. Davis
Dr. Armine Hacopian
Dr. Vahé Peroomian
Ms. Ann H. Ransford
Mr. Anthony P. Tartaglia

Administrators Present:

Dr. David Viar
Dr. Anthony Culpepper
Mr. Eric Hanson
Dr. Paul Schlossman
Mr. Drew Sugars

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Superintendent/President Dr. David Viar.

COMMENTS FROM THE AUDIENCE – BOARD AGENDA ITEMS ONLY

No comments presented.

STUDY SESSIONS

1. Measure GC and Other Facility Projects: Assessing Priorities

Dr. Culpepper outlined projects the college is either working on, or potentially planned as future projects, to be funded through Measure GC Bond funds, to include the following:

- Athletics and Kinesiology Expansion and Seismic Retrofitting
- San Gabriel First Floor – DSPS Space
- Welding Lab Alteration, Aviation Arts Building
- Administration Building – Human Resources
- San Rafael Second Floor Renovation
- New Science Building
- Dance, Music, and Instruction
- Montrose Campus
- Energy Conservation
- Cafeteria/Dining Renovation – The Board discussed various options to consider for student/staff food service going forward to include smaller food concessions throughout the campuses and making the cafeteria more accessible, accommodating and a better environment.

Measure GC and Other Facility Projects: Assessing Priorities - continued

- Infrastructure
- Advance Technology Center – Board members identified this project as low priority and one that needed thoughtful assessment.
- Garfield Campus – Board member suggested adding to the list consideration of underground parking and a new instruction building.
- Storage Building

Dr. Culpepper also noted the District was collectively looking at proposals to establish a pool of construction managers for the various projects planned going forward.

2. Fiscal Health and Sustainability

a) 2018-2019 GCC Budget Overview

Dr. Culpepper provided an overview of State finances (the Governor's May Revision budget proposal) and projected funding scenarios. Two major initiatives approved by the legislature and Governor were the Student-Focused Funding Formula (SFFF) and 100% Online College. The SFFF is comprised of three components to include 60% percent for base funding, 20% for supplemental funding and 20% for student success and will be phased in over a 3-year period. The \$120 million Online College initiative may offer working adults an opportunity to obtain credentials in information technology or medical coding.

b) Five Year Budget Projections

Five-Year Projection scenarios were presented for Board consideration by Dr. Culpepper and included various models. He addressed available revenues (base revenues and anticipated COLA), base augmentation and growth, expenditures projections, the General Funds, the total reserves, and components of the reserve balance.

3. Touchpoints for Growth: Update

Dr. Viar noted the Touchpoints for Growth were developed based on the Strategic Plan but also focused on service expansion to students, the community and the region.

Mr. Drew Sugars presented an outline regarding community relations and marketing efforts, using both traditional methods and technology ("high tech"). Dr. Paul Schlossman presented an overview of comprehensive outreach services ("high touch") that emphasized the importance of connecting with students from outreach to enrollment. Mr. Eric Hanson provided an outline on efficiency and opportunity in Instructional Services ("high impact"). He noted the college was focused on measuring the demands and trends of students and how it may accommodate the needs by providing more options (Guided Pathways, distance education, renovated and new locations) and increasing the quality of faculty instruction through professional development.

4. Closed Session

At 12:15 p.m., Ms. Ransford announced the Board would move into Closed Session to consider the item noted below. She noted no action would be taken on the item. Board Members present in Closed Session were Ms. Davis, Dr. Hacopian, Dr. Perroomian, Ms. Ransford, and Mr. Tartaglia.

Closed Session - continued

*Public Employee Performance Evaluation pursuant to Government Code §54957
Title: Superintendent/President*

Reconvene in Public Session

The Board of Trustees reconvened in open session at 1:25 p.m.

Report of Closed Session - Action

Ms. Ransford reported the Board completed its annual evaluation of the Superintendent/President and found he was doing an exemplary job.

5. Board Evaluation

Dr. Viar provided insight regarding the Board focus areas and felt the Board and Superintendent/President collaborated well and were working towards a common goal for the betterment of the college district, students and community as a whole. Board members suggested striving to broaden outreach efforts within the community for greater support for the college.

6. Board and Superintendent/President Focus Areas for 2018-2019

Superintendent/President focus areas presented were, as follows:

- A clear, concise and cohesive set of benchmarks to guide the college on achieving the outcomes sought in the College Institutional Master Plan, the System Vision for Success, Guided Pathways Initiative, the Integrated Plan for Student Success (3SP, Student Equity, and Basic Skills) and the Student Centered Funding Formula.
- Identify and implement appropriate changes in the priorities and operations of the District that will lead to receiving the maximum state funding possible under the new state funding formula (Student Centered Funding Formula).
- Work with the leadership of Facilities, IT, and HR to assure efficient and effective operations focused on supporting the needs of the college.
- Improve the diversity of faculty, classified staff, and management to reflect the students and communities served by the college.

Board members suggested adding focus on managing the Measure GC Capital Outlay Facilities Project Plan development and implementation.

ADJOURNMENT

Ms. Ransford adjourned the meeting at 1:44 p.m.

Ms. Ann Ransford, President

Mr. Tony Tartaglia, Clerk

Board of Trustees Special Meeting, August 2, 2018
Minutes recorded by Debra Kallas, Executive Assistant to the Superintendent/President and the Board of Trustees.
Minutes approved at the Regular Board of Trustees Meeting, August 21, 2018.

GLENDALE COMMUNITY COLLEGE DISTRICT
 August 21, 2018
 CONSENT CALENDAR NO. 2
 FINANCE REPORT

TO: Board of Trustees
 SUBMITTED BY: David Viar, Superintendent/President
 REVIEWED BY: Anthony Culpepper
 Executive Vice President, Administrative Services
 PREPARED BY: Angineh Baghoomian, District Accountant
 SUBJECT: WARRANTS - DISTRICT FUNDS
 JULY 01, 2018 THROUGH JULY 31, 2018

It is recommended that "A" form (Payroll Warrants) as shown below totaling:	\$ 7,727,047.51
and "B" form (Other Than Payroll Warrants) NO 704228 through 707981:	6,831,615.05
be approved.	<u>\$ 14,558,662.56</u>

REGISTER NUMBER		WARRANT NUMBER		DESCRIPTION	AMOUNT
C1L	N	5764587	--- 5764588	Classified Hourly	\$ 50,842.75
		1067380	--- 1067405	Classified Hourly	-
C1L	C	5764471	--- 5764586	Certificated Monthly	3,949,784.82
		1066675	--- 1067379	Certificated Monthly	-
V2B	C	5765392	--- 5765422	Certificated Hourly	749,650.59
		1075067	--- 1075354	Certificated Hourly	-
V2B	N	1075355	--- 1075369	Classified Hourly	22,042.48
184	C	5770590	--- 5770604	Certificated Hourly	34,225.28
186	N	5777421	--- 5777442	Classified Hourly	57,389.00
186	C	5777394	--- 5777420	Certificated Monthly	113,701.84
		1075097	--- 1075097	Certificated Monthly	-
C3L	N	5784960	--- 5785453	Classified Hourly	322,316.24
		1139333	--- 1139419	Classified Hourly	-
C3L	C	5784957	--- 5784959	Certificated Hourly	7,250.49
		1139327	--- 1139332	Certificated Hourly	-
E4X	N	5773119	--- 5773149	Classified Monthly	1,898,464.21
		1114947	--- 1115254	Classified Monthly	-
193	C	5789251	--- 5789251	Certificated Monthly	-
193	N	5789252	--- 5789253	Classified Hourly	3,619.12
194	C	5789964	--- 5789985	Certificated Hourly	42,278.44
194	N	5789986	--- 5790138	Classified Monthly	278,275.00
198	N	5791478	--- 5791478	Classified Hourly	9,538.55
198	C	5791476	--- 5791477	Certificated Hourly	4,517.24
199	C	5792342	--- 5792344	Certificated Hourly	8,633.40
		1145398	--- 1145414	Certificated Hourly	-
200	N	5792662	--- 5792662	Classified Monthly	7,540.35
200	C	5792644	--- 5792661	Certificated Monthly	167,255.30
204	N	5800531	--- 5800531	Classified Monthly	(427.59)
205	N	5800643	--- 5800644	Classified Monthly	150.00
					<u>\$ 7,727,047.51</u>

Expired warrant(s) to be reissued:

09/21/17	24052453	Maro Azarian Namagerde	\$ 40.50
----------	----------	------------------------	----------

Summary of Commercial Warrants

	Amount	Count
GENERAL FUND - UNRESTRICTED	3,040,365.21	241
GENERAL FUND - RESTRICTED	778,967.69	259
STUDENT FINANCIAL AID	812,932.61	4
CAPITAL CONSTRUCTION	24,704.44	1
SELF INSURANCE	350,701.60	5
CAFETERIA	32,581.91	34
PROFESSIONAL DEVELOPMENT CENTER	98,295.07	51
GO BOND SERIES B & C	138,521.42	13
MEASURE GC-GO BOND, SERIES A	1,332,300.12	38
PAYROLL CLEARING	222,244.98	30

\$6,831,615.05	676
-----------------------	------------

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 1 GENERAL FUND - UNRESTRICTED

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
3140	SUPL EMPLOYEE RETIREMENT PLAN	1	10,000.00
3209	P.E.R.S. DISTRICT CONTRIBUTION	1	170,159.00
3790	RETIREE EMPLOYEE BENEFITS	6	55,938.40
4300	INSTRUCTIONAL SUPPLIES	2	1,405.33
4530	SUPPLIES & MATERIALS-BLDGS	9	10,552.59
4550	SUPPLIES & MATERIALS-EQUIPMENT	10	4,460.21
4560	SUPPLIES & MATERIALS-CUSTODIAL	3	16,607.94
4590	OTHER SUPPLIES	35	20,582.39
5110	CONTRACT CONSULTANT	5	5,175.00
5130	CONTRACT DOCTORS & NURSES	1	530.00
5210	MILEAGE	2	115.28
5220	TRAVEL	14	7,801.45
5300	MEMBERSHIP AND DUES	9	57,885.50
5440	STUDENT INSURANCE	1	65,303.00
5510	NATURAL GAS	2	9,973.09
5520	LIGHT AND POWER	1	144,261.00
5521	GLENDALE WATER/SEW/RUBBISH	3	18,650.01
5522	GARFIELD E/W/S/R	1	14,734.32
5540	TELEPHONE	3	7,965.75
5560	TRASH DISPOSAL	2	9,826.69
5615	RENTS & LEASE-PERSONAL PROPERT	2	547.50
5650	VENDOR REPAIRS-EQUIPMENT	11	31,262.13
5655	VENDOR REPAIRS-VEHICLES	2	6,198.38
5690	ALL OTHER CONTRACT SERVICES	72	495,964.93
5710	AUDIT COST	1	4,300.00
5730	LEGAL SERVICES	3	2,644.00
5825	PRINTING AND ADVERTISING	2	4,429.31
5850	POSTAGE	12	8,073.80
5885	STUDENT TRANSPORTATION	3	4,917.66
5890	OTHER EXPENSE	1	1,865.00
5892	CREDIT CARD SERVICE CHARGE	1	31.73
6410	INSTRUCTIONAL EQUIPMENT	1	504.66
6420	NON-INSTRUCTIONAL EQUIPMENT	2	5,137.77
6520	LEASE PURCHASE-PERSONAL PROP.	4	8,978.30
9505	ACCT. PAYABLE STUDENT FEES	1	6,831.68
9522	FOREIGN STUDENT INSURANCE	1	3,960.00
9530	FB-SUBS-H&W	7	1,561,917.19
9531	FB-SUBS-SUI	1	8,175.65
9535	FB SUBS-ARP	1	42,294.56
9552	USE TAX PAYABLE	-1	-417.46
9554	ACCOUNTS PAYABLE - ASGCC	1	30,517.50
9555	STUDENT REFUNDS	2	180,303.97

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 1 GENERAL FUND - UNRESTRICTED

OBJECT CODE	OBJECT NAME
-------------	-------------

241	\$3,040,365.21
------------	-----------------------

Fund: 3 GENERAL FUND - RESTRICTED

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4100	TEXTBOOKS	1	12,320.39
4300	INSTRUCTIONAL SUPPLIES	55	47,777.03
4590	OTHER SUPPLIES	39	56,979.32
4710	FOOD	4	10,400.78
5110	CONTRACT CONSULTANT	42	50,901.25
5210	MILEAGE	2	184.17
5220	TRAVEL	25	17,751.31
5440	STUDENT INSURANCE	1	68,279.00
5610	RENT & LEASES - REAL PROP	3	18,771.72
5615	RENTS & LEASE-PERSONAL PROPERT	7	22,767.00
5650	VENDOR REPAIRS-EQUIPMENT	3	4,268.73
5655	VENDOR REPAIRS-VEHICLES	1	7,128.50
5690	ALL OTHER CONTRACT SERVICES	34	58,988.11
5825	PRINTING AND ADVERTISING	2	19,256.73
5860	OPER. COST-DIST VEHICLES	1	7,613.97
5890	OTHER EXPENSE	11	6,340.52
6310	LIBRARY BOOKS	1	33.65
6410	INSTRUCTIONAL EQUIPMENT	16	78,575.15
6420	NON-INSTRUCTIONAL EQUIPMENT	6	43,841.16
7900	RESERVE FOR CONTINGENCIES	1	214.97
8871	COMMUNITY SERVICE	2	158.00
9530	FB-SUBS-H&W	10	244,972.26
9531	FB-SUBS-SUI	1	1,347.09
9535	FB SUBS-ARP	1	4,476.82
9552	USE TAX PAYABLE	-10	-4,379.94
259		\$778,967.69	

Fund: 9 STUDENT FINANCIAL AID

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
7500	STUDENT FINANCIAL AID	4	812,932.61
4		\$812,932.61	

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 15 CAPITAL CONSTRUCTION

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
5690	ALL OTHER CONTRACT SERVICES	1	24,704.44
		1	\$24,704.44

Fund: 18 SELF INSURANCE

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
3409	H & W, TEACHERS	3	45,079.10
3609	WORKMANS COMPENSATION INSUR.	1	303,377.25
3790	RETIREE EMPLOYEE BENEFITS	1	2,245.25
		5	\$350,701.60

Fund: 30 CAFETERIA

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4590	OTHER SUPPLIES	2	575.38
4710	FOOD	21	16,596.47
5650	VENDOR REPAIRS-EQUIPMENT	1	3,441.00
9530	FB-SUBS-H&W	9	11,916.62
9531	FB-SUBS-SUI	1	52.44
		34	\$32,581.91

Fund: 59 PROFESSIONAL DEVELOPMENT CENTER

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4300	INSTRUCTIONAL SUPPLIES	7	6,876.23
5210	MILEAGE	1	3,285.26
5510	NATURAL GAS	1	16.26
5520	LIGHT AND POWER	2	3,145.48
5530	WATER	2	173.74
5560	TRASH DISPOSAL	1	136.67
5590	MISC. HOUSEKEEPING SERVICES	3	2,383.00
5690	ALL OTHER CONTRACT SERVICES	24	61,913.15
5825	PRINTING AND ADVERTISING	3	2,022.57
6410	INSTRUCTIONAL EQUIPMENT	1	13,943.57
9530	FB-SUBS-H&W	5	4,362.72
9531	FB-SUBS-SUI	1	36.42
		51	\$98,295.07

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 71 GO BOND SERIES B & C

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
5690	ALL OTHER CONTRACT SERVICES	7	102,211.81
5730	LEGAL SERVICES	1	14,698.94
6220	ARCHITECT AND ENGINEERING	4	21,282.67
6240	INSPECTION AND TESTING FEES	1	328.00
		13	\$138,521.42

Fund: 74 MEASURE GC-GO BOND, SERIES A

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4550	SUPPLIES & MATERIALS-EQUIPMENT	1	616.64
5690	ALL OTHER CONTRACT SERVICES	17	365,981.71
6120	SITE IMPROVEMENT	4	228,916.44
6220	ARCHITECT AND ENGINEERING	3	94,866.52
6230	CONSTRUCTION MANAGEMENT	2	70,240.00
6240	INSPECTION AND TESTING FEES	6	51,746.50
6420	NON-INSTRUCTIONAL EQUIPMENT	4	17,422.61
6520	LEASE PURCHASE-PERSONAL PROP.	1	502,509.70
		38	\$1,332,300.12

Fund: 76 PAYROLL CLEARING

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
9502	ALTERNATE RETIREMENT PLAN	1	46,771.38
9518	TAX SHELTER ANNUITY	3	18,805.00
9530	FB-SUBS-H&W	8	57,803.71
9576	VOLUNTARY CHARITABLE DEDUCTIONS	2	134.00
9577	VOLUNTARY UNION DEDUCTIONS	12	70,351.96
9579	VOLUNTARY DISABILITY/LIFE INS DED - 12	4	28,378.93
		30	\$222,244.98

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing and Purchase Order Listing**

07/01/18 - 07/31/18

REPORT DATE: 21-AUG-18

REPORT OF RECOMMENDATION

TO: THE BOARD OF TRUSTEES

SUBMITTED BY: DAVID VIAR, SUPERINTENDENT/PRESIDENT

PREPARED BY: PURCHASING OFFICE

SUBJECT: CONTRACT LISTING and PURCHASE ORDER LISTING

**IT IS RECOMMENDED THAT THE FOLLOWING CONTRACTS
ISSUED AS NEEDED TO MEET OPERATIONAL NEEDS BE
AUTHORIZED:**

Summary of Contracts

GENERAL FUND - UNRESTRICTED	2,551,278.05	329
GENERAL FUND - RESTRICTED	818,137.59	380
SELF INSURANCE	1,814,597.74	6
CAFETERIA	152,254.66	15
PROFESSIONAL DEVELOPMENT CENTER	482,423.19	35
GO BOND SERIES B & C	279,191.41	7
MEASURE GC-GO BOND, SERIES A	1,015,914.04	28

Grand Total:	\$7,113,796.68	800
--------------	----------------	-----

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 01 GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-RENT/LEASE			
68313	PACIFIC MOBILE STRUCTURES, INC.	Modular Unit for Stengel Field FY 2019	3,800.00
68451	PACIFIC MOBILE STRUCTURES, INC.	HR Trailer 2019	28,908.00
68606	MAIL FINANCE INC	Lease - Mail Machine	2,400.22
CONTRACT-SERVICE			
66941	ORACLE AMERICA INC	Oracle Support EBS and PeopleSoft Campus Solutions May 2018 - May 2019 Per Support Service Number 2595939 and 6315079	736,430.23
68051	ACCO BRANDS USA LLC	Equipment Maintenance Agreement 16DB SEDK Binder SN DB07413 FY 2019	490.93
68062	SPILLMAN TECHNOLOGIES INC	Dispatch System Annual Maintenance	14,889.30
68063	ACCO BRANDS USA LLC	Electric Punch 111 PM Contract 10001080 Maintenance Agreement Serial No DD03520 FY 2019	1,228.34
68065	NCX GROUP	Security Consulting Services	18,000.00
68112	TURNITIN LLC	VeriCite Services	13,250.00
68140	PACIFIC MOBILE STRUCTURES, INC.	Culinary Classroom Trailer	1,244.03
68142	PACIFIC MOBILE STRUCTURES, INC.	Classroom Trailer	1,059.96
68144	PACIFIC MOBILE STRUCTURES, INC.	Classroom Trailer	1,059.96
68315	JOHNSON CONTROLS	Annual Maintenance and Monitoring Contract	137,347.07
68322	ADDVANTUM INNOVATIVE TECHNOLOGIES INC	Fin Aid Assistance Two Months Onsite Support Per SOW Not to Exceed	100,000.00
68325	U S BANK	Lease Purchase Payment Copiers Duplicating Center	9,742.35
68464	SCOTT STALNAKER	Videotaping and Editing of the Board of Trustees Meeting 7/17/18	500.00
68469	PACIFIC MOBILE STRUCTURES, INC.	PE Trailer - Temp Lockers	12,719.52
68470	PACIFIC MOBILE STRUCTURES, INC.	Culinary Classroom Trailer	14,928.36
68473	PACIFIC MOBILE STRUCTURES, INC.	Classroom Trailer	12,719.52
68484	CITY OF GLENDALE	Radio Communications Contract	8,100.00
68574	ARIEL BLY	Raiser's Edge and BBMS Consulting	3,250.00
68594	T&T IMPROVEMENTS INC	HVAC Repairs	417.00
68599	SPECTRUM BUSINESS	Blanket for Digital Receivers - ITS Fiscal Year 2018	1,200.00
68611	DIRECT MAIL SOURCE INC	Mailing Services - Bulk Mail	10,000.00
68638	ELECTRONICS BEYOND INC	SanDisk Cards	65.38
DEFAULT-DEFAULT			
68165	HOME DEPOT	Facilities Blanket Blanket Supplies for FY 18-19 (July 1, 2018 - June 30, 2019) Authorized Personnel: Mike Nevieus, Alan Waterman, Paul Venhuizen, Patrick Shahnazarian, Juan Romano)	7,000.00
68171	LAWSON PRODUCTS INC	Supplies for Workshop Per Quote 30603353	348.39
68213	CANON SOLUTIONS AMERICA INC	Facilities Canon Copier SnMCJ01562 Renewal Valid 7/1/18-6/30/19 Meter read 168,900	1,186.79
68215	HYDRAULIC INDUST PLUMBING SUPPLY	Facilities Blanket Plumbing for FY 2018 - 19 Authorized :	27,000.00
68216	GRAINGER	Facilities Blanket for Grainger FY 2018-19	15,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 01 GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
DEFAULT-DEFAULT			
68216	GRAINGER	Facilities Blanket for Grainger FY 20218-19	15,000.00
68252	JOHNSTONE SUPPLY	Facilities Blanket FY 2018-19	7,000.00
68252	JOHNSTONE SUPPLY	Facilities Blanket FY 2018-19. Authorized Signatures: Paul Venhuizen, Alan Waterman, Mike Nevious, Patrick Shahnazarian.	7,000.00
68254	EWING IRRIGATION PRODUCTS	Facilities Blanket FY 2018-19 Authorized Personnel: Bill Easley, Victor Torres, Patrick Shahnazarian	5,000.00
68255	AMERIGAS	Facilities Blanket FY 2018-19 Account #101251385	2,000.00
68257	WRIGHTS SUPPLY INC	Facilities Blanket Wright's Supply FY 2018-19 Authorized Personnel: Paul Venhuizen (A/C Parts)	4,000.00
68258	ANDERSON'S PET SHOP	Facilities Blanket Pet Store FY 2018-19	300.00
68259	THE SHERWIN-WILLIAMS CO	Facilities Blanket Frazee Paint FY 2018-19 Authorized:	7,000.00
68260	TORO'S LAWNMOWER CENTER	Facilities Blanket FY 2018-19 Authorized Signatures: Bill Easley, Victor Torres, Patrick Shahnazarian	4,500.00
68262	DRAMATISTS PLAY SERVICE	Theatre Department Blanket PO for Royalties for FY 2018-2019 Authorized: Ilana Hirschhorn	640.00
68277	AB CALIF AQUISITION CORP	Ceiling Tiles Per Quote 19319750-00	2,534.82
68306	ARCO BUSINESS SOLUTIONS	College Gas Charges Fiscal Year 2019	45,000.00
68311	SO CAL OFFICE TECHNOLOGIES	Sales Tax	411.16
68429	RED WING SHOE COMPANY	Facilities Employees Total not to Exceed \$187 Per Person (Including Tax). Anything Additional and Above this Amount will be Paid by Employee	7,500.00
68446	HUNTINGTON HARDWARE CO INC	Facilities Blanket Hardware Supplies FY 2018-19 Authorized Personnel Paul Venhuizen, Mike Nevious, Patrick Shahnazarian	30,000.00
68516	JOHNSON CONTROLS	SR - Fire Alarm Annual Deficiency Repairs	3,470.36
68526	ROBERT SKEELS & COMPANY	Vertical Rod & Rime Device	6,411.36
68532	VALIN CORPORATION	Change Filters & Belts on SG and Library Bldgs	17,877.52
68643	ROBERT SKEELS & COMPANY	Cabinet Locks Per Quote 18071602R1	2,006.80
EQUIPMENT-COMPUTER			
68474	CDW-G	Oracel Sun Database Appliance Support	8,408.82
EQUIPMENT-FACILITIES			
68261	DO IT CENTER	Facilities Blanket FY 2018-19 Authorized Personnel: Alan Waterman, Mike Nevious, Patrick Shahnazarian, Paul Venhuizen, Bill Easley	500.00
68301	UNITED REFRIGERATION INC	Facilities Blanket Supplies/Equipment FY 2018-19 Authorized Personnel Alan Waterman, Mike Nevious, Paul Venhuizen, Patrick Shahnazarian	2,500.00
68303	RSD	Facilities Blanket RSD Supplies FY 2018-19 Authorized Personnel Paul Venhuizen, Alan Waterman, Mike Nevious, Patrick	6,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 01 GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
EQUIPMENT-FACILITIES			
		Shahnazarian	
EQUIPMENT-INSTRUCTIONAL			
68450	WELLS FARGO	XeroxWorkCentre 5335 Including Trays 1 and 2 with Finisher - Lease Payments 2019	2,000.00
68612	B & H PHOTO VIDEO	Sales Tax	21.96
68612	B & H PHOTO VIDEO	PIO Studio Equipment Per Cart	231.13
EQUIPMENT-OFFICE			
68242	CARD INTEGRATORS	Rental Agreement for CD800 PICTURE ID printer with MAG	750.00
68311	SO CAL OFFICE TECHNOLOGIES	VersaLink B615XL 2 550 Sheet PAper Drawers Rolling Base Cabinet Delivery and Install	4,328.00
68502	WELLS FARGO	Xerox WorkCentre 5335 60 Month All-Inclusive Copy + Program (July 2018 - June 2019)	4,000.00
68603	NEOPOST USA INC	HJ950 Maintenance Agreement 8/13/2018 to 8/12/2019	3,336.00
68621	VERIZON WIRELESS	CDC Emergency Phone J Tashiro	775.00
EQUIPMENT-POLICE			
68640	COMMUNITY CONTROLS	DoorKing Replacement Steel Spring for Spike Set Per Quote AAAQ106241	370.45
FURNITURE-FURNITURE			
68116	PCM INC	Syn-Apps Renewal	1,160.00
MAINT AGREEMENT-COPIER			
68220	CANON SOLUTIONS AMERICA INC	Garfield Non Credit ESL Copier SN DZA12998 IR505 Maintenance Renewal Agreement Valid 7/1/18-6/30/19 Meter Read 418688	1,270.14
68221	CANON SOLUTIONS AMERICA INC	GarfieldNon Credit ESL Copier SN CHE10583 IR5050 Maintenance Renewal Agreement Valid 7/1/18-6/30/19 Meter Read 2,264,926	5,042.18
68336	CANON SOLUTIONS AMERICA INC	Life Skills Copier SN SLH23903 IR2270 Maintenance Renewal Agreemnet Valid 7/12/18-7/11/19 Meter Read 420,328	2,257.51
MAINT AGREEMENT-TYPEWRITER			
68114	ACE BUSINESS MACHINES INC	Annual Service Agreement Duplo Paper Folder FY 19	510.00
MEMBERSHIPS-MEMBERSHIPS			
66497	NASFAA	Membership Dues FY 17/18 Financial Aid	2,707.00
68082	EDUCAUSE	Membership Dues Fiscal Year 2019	3,638.00
68083	ACCREDITING COMMISSION FOR COMMUNITY AND JUNIOR COLLEGES	Membership Dues Fiscal Year 2019 Superintendent/President	33,943.00
68098	AAUW	Membership Renewal FY 18/19 Workforce	175.00
68136	CCIE	Membership Dues Fiscal Year 2019 Study Abroad	450.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
MEMBERSHIPS-MEMBERSHIPS			
68193	GLENDALE CHAMBER OF COMMERCE	Membership Dues FY 18/19 Superintendent President	337.00
68236	CCCAA	Membership Dues 18/19 Student Affairs	9,950.00
68399	IIE INSTITUTE OF INTERNATIONAL EDUCATION	Membership Dues 18/19 International Students	375.00
68443	NAFSA ASSOCIATION OF INTERNATIONAL EDUCATORS	Membership Renewal FY 18/19 International Students	2,295.00
OTHER SERVICES-OTHER SERVICE			
62401	RAUL LONGONE	Quality Control and Inspection Misc Projects	6,888.00
68053	FOUNDATION FOR CALIFORNIA COMM COLLEGES	FUSION - Annual License Fee FY 2019	12,368.55
68061	SOLARWINDS INC	Network Performance Monitor Renewal Fiscal Year 2019	6,230.00
68078	H L MOE CO INC	Line Isolation and Capping	2,216.18
68081	SOUTH COAST AQMD	AQMD Fees For July 2018 - June 2019	135.04
68119	LIEBERT CASSIDY WHITMORE	Souther California Community College Consortium	4,465.50
68174	ANDY'S TRANSFER & STORAGE	Moving of Boxes to Santa Anita	1,025.00
68176	CALPERS	Annual Unfunded Accrued Liability	170,159.00
68177	WINTEK WINDOW TINTING	Tint Seven Windows at Welcome Center	1,200.00
68183	CH2O INCORPORATED	Water Treatment of Cooling Towers	20,335.00
68184	AIR CLEANING TECHNOLOGY	Air Cleaning for FY 2018-19	8,208.00
68185	EXTERMINATOR EXTRAORDINAIRE	Pest Control Services Fiscal Year 2019	25,560.00
68186	SOUTHLAND DISPOSAL COMPANY	Trash Disposal Services FY 2018-19	60,000.00
68189	THYSSENKRUPP ELEVATOR	Maintenance Service for 20 Elevators incl. 2 Chairlifts Fiscal Year 2019	40,000.00
68190	WESTERN MECHANICAL INC	AU Wood Shop Replace Compressor	2,793.88
68192	JOHNSON CONTROLS	Fire Alarm Annual Deficiency Repairs Per Proposal	546.00
68195	BLACKBAUD INC	Annual Subscription District Portion	4,000.00
68233	FACILITIES PLANNING AND CONSULTING SERVICES INC	Facilities Planning Services \$175/Hour Not to Exceed \$15,000	15,000.00
68271	DUNBAR ARMORED	Armored Services	3,000.00
68300	THRIFTY AUTO PARTS	Facilities Blanket for Auto Repairs of Vehicles as needed FY 2018-19	9,000.00
68302	TENNANT SALES AND SERVICE COMPANY	Facilities Blanket Gardeners' Sweeper Maintenance FY 2018-19	3,000.00
68304	CLARK COMPANY	LB 313 Replace Carpet	6,012.00
68305	KNIGHT INSURANCE SERVICES	Student Insurance Fiscal Year 2019	65,303.00
68307	YALE/CHASE	Cart Repairs FY 2018-19	25,000.00
68318	QUALITY WINDOW BLINDS	AU 114, 115, 116, 211, 212, AD149 Install New Blinds	3,370.00
68319	ROCK'S TREE AND HILLSIDE SERVICE INC	Garfield: Trim Trees and Palms	3,460.00
68342	WON DOOR CORPORATION	Fire Door Guards FY 2018-19	3,228.00
68343	ASAP DOOR	Install Two Metal Doors on SB161 & SB162 Per Estimate 2-462	2,977.80
68344	TAMIS SYSTEMS INC	Annual Maintenance FY 2018-19	2,880.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
68345	VISCO	Maintenance for the Electronic Sign at Corner of Mountain & Verdugo FY 2018-19	3,240.00
68346	CUMMINS PACIFIC LLC	Maintenance Agreement (IT, Police, Parking Structure, SR) FY 2018-19	2,642.97
68347	KONE INC	Elevator Service Proposal	35,000.00
68378	FREEDOM WRITERS FOUNDATION	Freedom Writers Teacher's Institute	5,000.00
68379	MIRACLE ART SERVICES	AU Repair Tiles in Classrooms Per PProposal	2,200.00
68380	GLENDALE ADVENTIST MEDICAL CENTER	Medical - Physical Exams and X-rays as Necessary FY 2019	7,000.00
68382	TOLLY LANDSCAPE INCORPORATED	Facilities Blanket - Garfield Landscape Services FY 2018-19	22,200.00
68383	PRO LINE GYMNASIUM FLOORS	Gym Floor: Use Hillyard Super Shine on Floor	3,300.00
68402	HOOVER ZARIANI	Reimburse Supplies for AB 540 Network Meeting	92.84
68428	NORTH STATE ENVIRONMENTAL	Hazardous Waste Services Fiscal Year 2019	45,000.00
68452	RELATION INSURANCE SERVICES EDUCATION INC	Foreign Student Insurance	3,960.00
68487	DYNAMIC TEAM SOLUTIONS	Conflict Resolution Services	9,850.00
68492	YALE/CHASE	Forklift - Replace all Tires	1,139.16
68493	EMERGENCY RESPONSE	Facilities Blanket FY 2018-19 - Hazardous Material Disposal	5,000.00
68496	VAVRINEK TRINE DAY & CO LLP	District Audit 2019	80,000.00
68501	SOUTHLAND FIRE PROTECTION CO	Cafe/Snack Bar & Fire Exting.) \$1,500 + \$2,900 + \$3,900 + \$2,100	10,400.00
68515	YALE/CHASE	Replace Batteries on Cart #10	2,496.07
68517	TILECRAFT	SM 2nd Floor Ladies RR (Repair Tile Floors)	5,600.00
68518	KRATOS PUBLIC SAFETY AND SECURITY SOLUTIONS	Software Maintenance Agreement for 5-User System	3,886.96
68519	EMERGENCY RESPONSE	SM 2nd Floor Janitor's Closet Wall Repair	900.00
68520	SO CAL PROPERTY SERVICES	Sweeping Parking Structure using High Powered Vacuum 2 x per Week	12,300.00
68521	L & J SERVICES INC	Filter Changing All Buildings on Campus	39,150.00
68524	OTIS ELEVATOR COMPANY	Elevators (Garfield) FY 2018-19 \$556.68/mo	6,680.16
68525	AK CONSULTING & CONSTRUCTION INC	SM: Repair 8 Open Pipe Penetrations	850.00
68527	DOORTECH	ADO Door Maintenance and Repairs	5,000.00
68528	TOTAL COMPENSATION SYSTEMS INC.	GASB-75 Valuation Services	7,560.00
68529	SMOKE GUARD	Semiannual Smoke Guard Service	2,950.00
68530	THYSSENKRUPP ELEVATOR	Fire Life Safety Check	5,000.00
68595	KONE INC	Safety Test Per Proposal	7,000.00
68598	WEST SANITATION SERVICES INC	13 services per year 302 AeroWest Drip Wise Fan Units	16,057.34
68623	VERIZON WIRELESS	Wireless Connection Campus Police	500.00
68624	VERIZON WIRELESS	Wireless Connection at Baseball Field	1,000.00
68634	SO CAL OFFICE TECHNOLOGIES	Construction Use	7,000.00
POSTAGE-POSTAGE			
68104	UNITED BUSINESS MAIL	Presort Services	1,500.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 01 GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
POSTAGE-POSTAGE			
68197	FEDERAL EXPRESS CORP	College Mailings Fiscal Year 2019	6,000.00
68198	FEDERAL EXPRESS CORP	International Students Mailing 2019	16,000.00
68430	UNITED PARCEL SERVICE	Blanket for College Shipping Charges FY 2019	3,000.00
PRINTING-CATALOG/SCHEDULE			
68332	FRANK'S VACUUM & SEWING	Theatre Department Blanket PO for Printing and Advertising for FY 2018-2019 Authorized: Hirschhorn	600.00
68354	DIRECT MAIL SOURCE INC	Theatre Department Blanket PO for Printing and Advertising for FY 2018-2019 Authorized: Hirschhorn	800.00
PRINTING-MISC			
68100	PRINTEFEX	Business Cards Inv 70268	40.00
68118	GOLD METROPOLITAN MEDIA	Provide and Install Banners	1,744.60
68274	ARC	Theatre Department Blanket PO for Printing and Advertising for FY 2018-2019 Authorized: Ilana Hirschhorn, Melissa Randal, Jeanette Farr and Arnold Bueso	1,250.00
68349	PRINTEFEX	Blanket Purchase Order for Business Card Printing Fiscal Year 2019	2,500.00
REPAIRS-BUILDING			
68381	STUDIO SPECTRUM INC	Repair Brackets	270.26
REPAIRS-EQUIPMENT			
68218	SCRIP-SAFE SECURITY PRODUCTS INC	Next Day Air UPS	280.00
68245	MARK SCHMIDT	Music Dept Blanket PO for Mark Schmidt For Piano Tuning Valid 7/1/18-6/30/19 Authorized: Dr. Green	2,500.00
68457	GEIL INDUSTRIES	Ceramics Department Blanket PO for Repairs for FY 2018-2019 Authorized: McColl and Jose Salinas	1,000.00
REPAIRS-VEHICLE			
68482	J & E AUTO SERVICES INC	Blanket for Vehical Repairs - Campus Police	2,500.00
SOFTWARE-MULTI USER			
68339	COMPUTERLAND - SILICON VALLEY	Adobe FCCC Creative Cloud Enterprise ETLA Site License Annual Subscription	15,950.00
SUBSCRIPTIONS-SUBSCRIPTION SERVICES			
68099	LOS ANGELES TIMES	Newspaper Delivery till 7/24/18 PIO	144.12
SUBSCRIPTIONS-SUBSCRIPTIONS			
68181	COLLEGE CENTRAL NETWORK INC	Career Services Central Application Service Provider Fee 10/01/2018-09/30/2019	1,653.75
68182	SARS SOFTWARE PRODUCTS INC	Annual Renewal of SARS Meesages Support License 7/1/2018-6/30/2019	2,000.00
SUPPLIES-CLEANING			

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 01 GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-CLEANING			
68179	WAXIE SANITARY SUPPLY	Waxie Custodial Supplies	4,192.00
68497	WAXIE SANITARY SUPPLY	Waxie Custodial Supplies	10,619.39
SUPPLIES-INSTRUCTIONAL			
68054	INTERWORLD HIGHWAY LLC	Quote No 1669473 Item DC170 Ladibug Document Camera Portable	1,308.15
68054	INTERWORLD HIGHWAY LLC	Sales Tax	124.27
68055	TRIARCH INCORPORATED	Shipping	26.29
68055	TRIARCH INCORPORATED	Sales Tax	99.91
68055	TRIARCH INCORPORATED	Supplies for Biology Classes	1,051.60
68056	VWR INTERNATIONAL	Supplies for Biology Classes Quote NO 8030716231 dated 6/7/18	207.78
68056	VWR INTERNATIONAL	Sales Tax	19.74
68057	CAROLINA BIOLOGICAL SUPPLY CO.	Supplies for Biology Classes Quote NO 393402 SQ dated 6/7/18	138.95
68057	CAROLINA BIOLOGICAL SUPPLY CO.	Sales Tax	13.20
68358	TOM'S UNIFORMS	Police Dept Blanket For Cedat Uniforms Valid 7/1/18-6/30/19	2,500.00
68359	EMBROIDME	Police Dept Blanket For Cedat Uniforms Valid 7/1/18-6/30/19	1,500.00
SUPPLIES-OFFICE			
68102	OFFICE DEPOT	Supplies for Instruction Curriculum Office	689.37
68133	SYNCHRONY BANK/AMAZON	Precision Screwdriver Set	27.98
68149	CNJ GRAPHICS	Transcript Request Forms 10M At \$146.95	1,469.50
68149	CNJ GRAPHICS	Sales Tax	139.60
68150	E G BRENNAN & CO	Sales Tax	23.75
68150	E G BRENNAN & CO	Quote No 48417 Ribbon for Time Stamp	250.00
68150	E G BRENNAN & CO	Delivery Fee	15.00
68151	OFFICE DEPOT	Binder 3 Inches Navy Item # 212662	22.75
68151	OFFICE DEPOT	Self inking date stamp (Trodax 4820) Item # 390980	74.95
68151	OFFICE DEPOT	Correction Tape Item # 699459	30.50
68151	OFFICE DEPOT	Price Incease on Line 8 -Binders	19.40
68151	OFFICE DEPOT	Laminating Sheets Item # 6443959	79.98
68151	OFFICE DEPOT	Window envelopes Item # 634000	332.40
68151	OFFICE DEPOT	Clear hanging folders Item # 779338	399.90
68151	OFFICE DEPOT	Binder 5 Inches Black Item # 213031	58.95
68151	OFFICE DEPOT	Pink Xerox Paper Item # 345652	40.20
68151	OFFICE DEPOT	Green Xerox Paper Item # 345645	40.20
68151	OFFICE DEPOT	Pilot Pencils 0.7mm Item # 703995	105.60
68151	OFFICE DEPOT	Sales Tax	151.30
68151	OFFICE DEPOT	Binder 1 1/2 Inches Green Item # 211771	24.10
68151	OFFICE DEPOT	Binder 1 Inch Dark Red Item # 211195	22.47
68151	OFFICE DEPOT	Binder 1 Inch Purple Item # 211474	37.45
68151	OFFICE DEPOT	Envelopes Item # 633888	210.20

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
68151	OFFICE DEPOT	Binder 2 Inches White Item # 212365	27.95
68151	OFFICE DEPOT	Leads 0.7mm Item # 654696	28.20
68212	OFFICE DEPOT	Sales Tax	381.17
68212	OFFICE DEPOT	CF413A magenta Item# 493274	362.97
68212	OFFICE DEPOT	CF411A cyan Item# 934547	362.97
68212	OFFICE DEPOT	CE505A black Item# 878270	427.28
68212	OFFICE DEPOT	CE412A yellow Item# 756724	293.25
68212	OFFICE DEPOT	CF410A black Item#193031	275.97
68212	OFFICE DEPOT	CE410A black Item# 756589	343.45
68212	OFFICE DEPOT	CF237A black Item# 899051	598.47
68212	OFFICE DEPOT	CF283A black Item#287444	252.25
68212	OFFICE DEPOT	CF412A yellow Item# 675732	362.97
68212	OFFICE DEPOT	CE411A cyan Item# 756706	293.25
68212	OFFICE DEPOT	TN350 black Item# 970568	146.25
68212	OFFICE DEPOT	CE413A magenta Item# 756769	293.25
68214	VIRGIL'S GLENDALE HARDWARE CTR	Facilities Blanket FY 2018-19 Supplies (Account #27831) Authorized :	7,500.00
68217	LAKESHORE CURRICULUM MATERIALS	Sales Tax	4.70
68217	LAKESHORE CURRICULUM MATERIALS	TA 9 Newsprint Easel Paint Paper 18x24	49.50
68219	OFFICE DEPOT	744936 Wood Tray	17.26
68219	OFFICE DEPOT	Sales Tax	28.69
68219	OFFICE DEPOT	544220 Paper Yellow	19.28
68219	OFFICE DEPOT	625547 Pad Legal	4.50
68219	OFFICE DEPOT	477643 Clipboards	63.75
68219	OFFICE DEPOT	559636 Receipt Book	26.18
68219	OFFICE DEPOT	971946 Post-its	4.04
68219	OFFICE DEPOT	750067 Post-it Flags	3.29
68219	OFFICE DEPOT	287444 HP 83A Toner	50.45
68219	OFFICE DEPOT	231822 HP 78A Toner	49.26
68219	OFFICE DEPOT	695118 Envelopes	62.97
68224	OFFICE DEPOT	Sales Tax	14.99
68224	OFFICE DEPOT	Sticky pop-up post it Item # 428468	100.90
68224	OFFICE DEPOT	Post it, Pop-up Note Dispenser Item # 387834	53.90
68240	OCEAN INTERFACE CO., INC.	HP LaserJet Pro 402dne	297.00
68240	OCEAN INTERFACE CO., INC.	Sales Tax and Shipping	38.26
68246	SYNCHRONY BANK/AMAZON	Dual Compartment 4-Wheel 17" Computer Business Carry-on Backpack	139.99
68263	OFFICE DEPOT	Office Supplies for Accounting	35.64
68264	OFFICE DEPOT	Supplies for ITS	33.14
68273	OFFICE DEPOT	780009 Pens Red	3.22
68273	OFFICE DEPOT	1379557 Binder Clips Asstd	6.05
68273	OFFICE DEPOT	428468 Pop-up notes	10.09

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
68273	OFFICE DEPOT	779964 Pens Blk	3.22
68273	OFFICE DEPOT	908194 Stapler	6.29
68273	OFFICE DEPOT	203349 Sharpies Blk	6.76
68273	OFFICE DEPOT	Sales Tax	5.47
68273	OFFICE DEPOT	308239 Paper clips Jumbo	2.35
68273	OFFICE DEPOT	779982 Pens Blue	3.22
68273	OFFICE DEPOT	330808 Envelopes 9x12	16.37
68288	OFFICE DEPOT	Supplies for Accounting Office	60.04
68289	SYNCHRONY BANK/AMAZON	Aootek Upgraded First Aid Survival Kit	58.92
68290	OFFICE DEPOT	Item 396251 Basic Binders	7.80
68290	OFFICE DEPOT	Sales Tax	0.74
68290	OFFICE DEPOT	Small Order Fee	5.95
68297	OFFICE DEPOT	Glue Sticks Item# 888318	12.50
68297	OFFICE DEPOT	Plastic dividers Item# 139179	59.90
68297	OFFICE DEPOT	Pocket plastic dividers Item# 409149	22.45
68297	OFFICE DEPOT	USB Item# 326222	69.98
68297	OFFICE DEPOT	Sales Tax	27.21
68297	OFFICE DEPOT	Door wedge-foam Item# 490991	5.99
68297	OFFICE DEPOT	USB Item# 326118	29.98
68297	OFFICE DEPOT	Doorstops Item# 871548	9.99
68297	OFFICE DEPOT	Plastic Sorter Item# 123828	75.58
68320	SYNCHRONY BANK/AMAZON	Transcription Kit	109.95
68333	OFFICE DEPOT	594627 Steelmaster Posting Tub Legal Size Black	357.16
68333	OFFICE DEPOT	230329 File Rubber Bands Assorted	10.20
68333	OFFICE DEPOT	843796 Self-Stick Notes 3" x 3" Assorted	17.75
68333	OFFICE DEPOT	756706 HP 305A (CE411A) Cyan Toner	195.50
68333	OFFICE DEPOT	677674 AT-A-GLANCE Calendar Base 3 1/2" x 6" Black (E17-00)	42.98
68333	OFFICE DEPOT	308239 Jumbo Paper Clips	7.05
68333	OFFICE DEPOT	5339312 AT-A-GLANCE Daily Calendar Refill Jan to Dec 2019	64.95
68333	OFFICE DEPOT	756724 HP 305A (CE412A) Yellow Toner	195.50
68333	OFFICE DEPOT	756697 HP 305X (CE410X) Black Toner	168.78
68333	OFFICE DEPOT	756769 HP 305A (CE413A) Magenta Toner	195.50
68333	OFFICE DEPOT	Sales Tax	123.32
68333	OFFICE DEPOT	597030 Post it Notes 1 1/2" x 2"	42.70
68337	FHEG STORE 1283	Supplies for ITS	300.00
68360	GALLS/QUARTERMASTER LLC	Police Dept Blanket PO for Dispatcher Alex Gonzalez Valid 7/1/18-6/30/19	750.00
68361	GALLS/QUARTERMASTER LLC	Police Dept Blanket PO for Dispatcher Lesley Kelly Valid 7/1/18-6/30/19	750.00
68362	GALLS/QUARTERMASTER LLC	Police Dept Blanket PO for Dispatch Blanca Collazo Valid 7/1/18-6/30/19	750.00
68364	TOM'S UNIFORMS	Police Dept Blanket PO for Officer Bandon	750.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
		Mackabee Valid 7/1/18-6/30/19	
68366	LA POLICE GEAR INC	Police Dept Blanket PO for Officer Rony Aharonians Valid 7/1/18-6/30/19	900.00
68367	OFFICE DEPOT	Supplies for Campus Police	300.00
68377	OFFICE DEPOT	Supplies for Binding the Manuals	58.97
68384	HUNTINGTON PARK RUBBER STAMP CO	Sales Tax	1.33
68384	HUNTINGTON PARK RUBBER STAMP CO	Name Plate for Mr. Melikyan 2"x11" Bronze with block Lettering for New Student Trustee	13.95
68384	HUNTINGTON PARK RUBBER STAMP CO	Price Adjustment	1.65
68384	HUNTINGTON PARK RUBBER STAMP CO	USPS Ground	9.75
68397	LA POLICE GEAR INC	Police Dept Blanket PO for Officer Bandon Mackabee Valid 7/1/18-6/30/19	750.00
68427	REGENCY LIGHTING	Facilities Blanket FY 2018-19 Order Electrical Supply & Lamps. Authorized Personnel Patrick Shahnazarian	5,000.00
68432	OFFICE DEPOT	Item 756589 HP305A Black Toner	137.38
68432	OFFICE DEPOT	Sales Tax	38.14
68432	OFFICE DEPOT	Item HP305A Cyan Magenta Yellow Toner Pack	264.05
68433	CREST OFFICE FURNITURE	Item 1780-M1-A4 Logic High Back Multi FunctionContrl A4 Height Adj Chair Grade A-Coal 116	297.86
68433	CREST OFFICE FURNITURE	Item 1210-GT-A188-UP Shuttle Four Leg Guest Chait A188 Arms Black Upholstered Back and Seat	1,140.02
68433	CREST OFFICE FURNITURE	Sales Tax	136.60
68434	FHEG STORE 1283	Supplies for Faculty Infomation Day	121.85
68435	OFFICE DEPOT	Color Papers for International Student's Office	382.46
68455	SCANTRON CORPORATION	Tax	5.13
68455	SCANTRON CORPORATION	Form 9700 Item Analysis 75 Per Package	54.00
68455	SCANTRON CORPORATION	Shipping	13.99
68476	OFFICE DEPOT	Multiple HR office supply items	146.89
68537	OFFICE DEPOT	756589 HP 305A (CE410A) Black Toner	274.76
68537	OFFICE DEPOT	Sales Tax	26.10
68540	DEMCO INC	Quotation Reference # W8206018 Supplies for Library	1,506.93
68541	AFFORDABLE LIBRARY PRODUCTS	Product Code 43-200-95 Double sided 6.5 security strips 0	220.00
68541	AFFORDABLE LIBRARY PRODUCTS	Product Code 43-200-800 Single sided 6.5 security strips	110.00
68542	SYNCHRONY BANK/AMAZON	Supplies for Library	152.63
68543	OFFICE DEPOT	Facilities Office Supplies	528.32
68553	LINDA WELZ	IT Consulting	45,000.00
68591	OCEAN INTERFACE CO., INC.	HP LaserJet Pro 402dne	297.00
68591	OCEAN INTERFACE CO., INC.	Sales Tax and Shipping	38.26
68592	OCEAN INTERFACE CO., INC.	Sales Tax and Shipping	38.26

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 01 GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
68592	OCEAN INTERFACE CO., INC.	HP LaserJet Pro 402dne	297.00
68615	TRAFFIC SAFETY STORE	TSS Part No CR28HDRC64S Orange 28" 10 lbs	1,631.25
68615	TRAFFIC SAFETY STORE	Sales Tax	54,365.03
68615	TRAFFIC SAFETY STORE	Shipping and Handling	350.81
68616	SINATRA UNIFORM INC	Police Dept Blanket po for Officer Rony Aharonians Valid for orders between 7/1/18-6/30/19	600.00
68618	OFFICE DEPOT	Supplies for Library	318.27
SUPPLIES-PRINTING			
68635	SO CAL OFFICE TECHNOLOGIES	Blanket for Duplicating Supplies Fiscal Year 2019	6,000.00
TRAVEL-CONFERENCE			
68088	JASON PLOURDE	Kinesiology Division Retreat July 13 to 15 2018 Rancho Mirage CA	150.00
68089	JON GOLD	Kinesiology Division Retreat July 13 to 15 2018 Rancho Mirage CA	150.00
68090	JORGE MENA	Kinesiology Division Retreat July 13 to 15 2018 Rancho Mirage CA	150.00
68091	JORGE MENA	Kinesiology Division Retreat July 13 to 15 2018 Rancho Mirage CA	150.00
68092	CHRIS CICUTO	Kinesiology Division Retreat July 13 to 15 2018 Rancho Mirage CA	360.00
68094	JOEL WEISS	Kinesiology Division Retreat July 13 to 15 2018 Rancho Mirage CA	150.00
68095	LAURA MATSUMOTO	Kinesiology Division Retreat July 13 to 15 2018 Rancho Mirage CA	150.00
68134	PATRIK GERAGOSSIAN NAMAGARDI	curriculum Institute July 11 to 14 2018 Riverside CA	1,356.57
68164	NANCY TRAYNOR	Curriculum Institute July 11 to 14 2018 Riverside CA	1,344.00
68191	PETER GREEN	World Musice & Dance Festival Aug 5 to 11 2018 Hakodate Japan	900.00
68239	TZOLER OUKAYAN	Administration 101 Training July 22 to 26 2018 Brandman Univ Irvine CA	170.00
68335	NANCY TRAYNOR	College Net User Conference July 8 to 11 2018 Portland OR	791.84
68405	WILLIAM MELIKYAN	Community College League of CA Trustees Workshop 8/10/18 San Francisco CA	420.00
68406	ANN RANSFORD	CA Community Colleges Board of Governors Meeting 7/16/18 Sacramento CA	221.98
68439	MELISSA MALANDRAKIS	College Net User Conference July 8 to 11 2018 Portland OR	711.72
68441	INGER THOMPSON	American Psychological Convention Aug 9 to 12 2018 San Francisco CA	300.00
68511	ALFRED RAMIREZ	CA Dept of Education Traing Aug 3 2018 Anaheim CA	80.00
68569	BUSINESS CARD	Trustee Workshop Registration	420.00
			\$2,551,278.05

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
BOOKS-LIBRARY			
68544	SYNCHRONY BANK/AMAZON	Library Blanket Purchase Order for Amazon Fy 18-19	2,000.00
CONTRACT-PERSONAL SERVICE			
68050	SVETLANA PIRJAN	CSUN Liason Basic Skills Partner Program July 2018 Thru Dec 2018	14,400.00
68052	ALVARO DE LA CRUZ	Retention Pilot Program Resource \$21/Hr July 16 - Aug 24 2018	3,780.00
68145	HECTOR CARILLO JR	CSUN Liason Basic Skills Partner Program June 1 2018- Aug 24 2018 \$60/hr NTE 15 hr Per Week	1,200.00
68199	CHRISTINA TIMMONS	Community Services Summer Enrichment Program 2018 7/6/18	3,200.00
68200	KATHERINE TURNER	Community Services Summer Enrichment Program 2018 7/6/18	3,200.00
68201	KELLY STUBBS	Community Services Summer Enrichment Program 2018 7/6/18	3,200.00
68202	JON WEINGARTEN	Community Services Summer Enrichment Program 2018 7/6/18	3,200.00
68203	AMY GENTILE	Community Services Summer Enrichment Program 2018 7/6/18	3,200.00
68204	SARIT SAIG	Community Services Summer Enrichment Program 2018 7/6/18	3,200.00
68205	DIANA SAFARIAN	Community Services Summer Enrichment Program 2018 7/6/18	1,150.00
68206	RITA DERMENJIAN	Community Services Summer Enrichment Program 2018 7/6/18	1,150.00
68207	LESLIE WALLACE	Community Services Summer Enrichment Program School Secretary 2018 7/6/18	2,560.00
68208	CHRISTIN MOLANO	Community Services Summer Enrichment Program School Principal 2018 7/6/18	4,200.00
68278	ARMINEH MARTIROSIAN	Class 18SCA001-B Intro to Floral Design 7/16/18	540.00
68280	KAREN CIVITATE	Class 18UBU230 Basic Mediation Skills Training & Certificate 7/7/18	960.00
68281	ALYSSA PFAFF	Class 18UCA075 How to Take Great Pictures 7/3/18	480.00
68282	CHARLOTTE CHEN	Class 18UCA033 Landscape Design & Construction 7/7/18	315.00
68283	DALE LADUKE	Class 18SPA029-A2 Beginning Ukulele Level 2 7/2/18	190.00
68283	DALE LADUKE	Class 18SPA002-2 Beginning Guitar Level 2 7/2/18	190.00
68285	MICHAEL GAGO	Station Assistant for Biology 125/126 Baja Field Station June 18 to July 16 2018	100.00
68286	ISABELL MIRANDA	Station Assistant for Biology 125/126 Baja Field Station June 18 to July 16 2018	100.00
68287	ALVARO DE LA CRUZ	Station Assistant for Biology 125/126 Baja Field Station June 18 to July 16 2018	100.00
68348	ANAHID JAMSHIDIAN	Retention Pilot Program	3,360.00
68395	DREW MARTENSON	ICU Course Lecture	480.00
68403	HEATHER WHITE	Class 18UFH069 Basic Energy Healing 7/14/18	60.00
68404	CONNIE SPARKS	Class 18UBU202 Business Plan Writing Essentials 7/14/18	124.80

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-PERSONAL SERVICE			
68442	RACHEL BAYER	Summer Enrichment Program 2018 Fremont Elementary	2,080.00
68444	SEUNG-YEON OH	Class 18UCA153 Oriental Ink Art	480.00
68462	SCOTT STALNAKER	Produce Videotape and Edit Gateways to Glendale College TV Show July 2018	4,000.00
68465	MIKE ROUNDS	Class 18UBU105 How to Be Self Published for Free 7/21/18	95.55
68465	MIKE ROUNDS	Class 18UBU091-18 How to Create a Website for Business or Personal Use for Free 7/21/18	68.25
68466	NANCY MILLER	Class 18UBU099 Curious About Starting a Home Based Business 7/21/18	68.25
68467	BRONWEN AKER	Class 18UBU011 Beginning Word 2016 7/21/18	252.00
68477	GUY VAN CLEAVE	Boat Driver/Station Assistant Baja Field Studies July 2 to 29 2018	2,400.00
68478	MONICA MEYER	Station Manager Baja Field Studies July 14 to 29 2018	100.00
68479	ANDREW KLATT	Station Manager Baja Field Studies July 14 to 29 2018	100.00
68481	LUCIAN BADICA	Class 18USI027B Adult CPR 7/23/18	140.00
68557	KAREN DERMENJIAN	Summer Enrichment Program 2018 Fremont Elementary	1,150.00
68558	MICHELLE BLESSINGER	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68559	LILIANA CASTILLO	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68560	MALLORY NAVARRO	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68561	CAITLIN MACDONALD	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68562	KRISTIN PARDO	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68563	ELMA TADEVOSIAN	Summer Enrichment Program 2018 Fremont Elementary	1,150.00
68564	MATTHEW SCHETINA	Summer Enrichment Program 2018 Fremont Elementary	1,150.00
68565	DANIELLA TSIMANIS	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68566	TRACI TAYLOR	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68567	FRANCES STUPAKIS	Summer Enrichment Program 2018 Fremont Elementary	3,200.00
68632	JASON LUMAGUE	CSUN EOP Cohort Assistance	1,500.00
CONTRACT-RENT/LEASE			
68033	CANON SOLUTIONS AMERICA INC	Annual Maintenance Agreement - No minimums at the Rate of .0068 per Copy for Black and White and .051 for Color Terms Due upon Receipt of Invoice Per Pricing and Terms of CSU MEA 70818 This annual PO is good from 4-13-2018 through 6-30-2019	500.00
68106	WHITEMAN HANGAR LLC	Hanger Rental for Aviation FY 2019	50,000.00
68107	AMERICAN AIRPORTS CORPORATION	Hanger Rental 2019	1,200.00
68108	ABLE AIR CORPORATION	Aircraft Repairs FY 19	100,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03 GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-RENT/LEASE			
68175	EVOQUA WATER TECHNOLOGIES LLC	Renew Evoqua Rental Contract for Deionized Water System. Chemistry Department	1,000.00
68326	GLENDALE UNIFIED SCHOOL DISTRICT	Community Services Fremont Elementary School Rental Summer Enrichment Program 2018 Inv 10148	14,637.00
68340	GLENDALE UNIFIED SCHOOL DISTRICT	CSE SEP18 Rentals	2,555.00
68409	CANON FINANCIAL SERVICES INC	FMV Lease ImageRunner C5250 Model With Accessories Rate of \$236.08/Month Plus Sales Tax Payments Due Upon Receipt of Invoice Per Pricing and Terms of CSU MEA 70818 This Annual PO Good From FY 2019	3,200.00
CONTRACT-SERVICE			
67589	EVERBRIDGE INC	Nixle 360 - Emergency Notification Renewal	7,073.15
68105	SPECTRUM BUSINESS	Internet Access Aviation Hanger 2019	1,500.00
68138	BUSINESS CARD	Student Services Retreat Maya Hilton Deposit	1,500.00
68291	SOURCE AIM LLC	Payment for invoice # 6561 for TextAim monthly service fee - 12/6/17 to 12/5/18.	6,000.00
68293	JOHN WELLS GOLF INC	Classes Golf Summer 2018	1,960.00
68294	GOOD TIMES TRAVEL	Trip Hollywood Bowl Patriotic Concert 7/3/18 Inv GCC070318	2,001.00
68316	CAREER AMERICA LLC	Financial Aid TV Basic Service	5,500.00
68328	JOHN WELLS GOLF INC	Summer Golf Classes with Kathy Cho 2018	1,120.00
68368	GOOD TIMES TRAVEL	Trip Santa Barbara French Festival 7/14/18 Inv GCC071418	1,502.00
68401	MARY V DeGEORGE	Class 18UBU040 Intro to Quickbooks 7/14/18 Inv 2018-12QBK	522.50
68463	BETINS.COM	Student Insurance Baja Program Summer 2018 Inv 524.85	524.85
68463	BETINS.COM	Student Insurance Baja Program Summer 2018 Inv 197533 and 197388	491.52
68550	GOOD TIMES TRAVEL	Trip Adventures in Arrowhead Inv GCC072118	2,310.00
68571	RELIABLE TRANSLATIONS INC	Translate for Student Brochures	305.44
68604	EDUCATIONAL TESTING SERVICE	CSE HiSet Inv.20060749	140.00
68607	EUREKA	Eureka License Renewal	437.00
68629	NPO SOLUTIONS	Grant Consulting Services	2,500.00
CONTRACT-SITE LICENSE			
68111	U C REGENTS - UCSD	MDTP Math Site License FY 2019	800.00
68115	CAPP ASSOCIATES INC	MDTP Math Site License FY 2019	1,800.00
DEFAULT-DEFAULT			
68247	OFFICE DEPOT	Sales Tax	9.04
68538	OFFICE DEPOT	HP83A Black Toner	111.64
68538	OFFICE DEPOT	Sales Tax	21.37
EQUIPMENT-COMPUTER			
68605	MICROSOFT	E-Waste Fee	20.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 03 GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
EQUIPMENT-COMPUTER			
68605	MICROSOFT	Sales Tax	302.10
68605	MICROSOFT	Surface Pro	3,160.00
68637	VERDUGO TECHNOLOGY SERVICES	Sound Booth Equipment	4,082.81
EQUIPMENT-INSTRUCTIONAL			
68352	CAROLINA BIOLOGICAL SUPPLY CO.	Sales Tax	70.91
68352	CAROLINA BIOLOGICAL SUPPLY CO.	701013 Carolina Hot Plate Quote No 396337	746.40
68394	PASCO SCIENTIFIC	Sales Tax and Shipping	25.00
68394	PASCO SCIENTIFIC	Motion Sensor II - CI-6742A	200.00
68499	MOORE MEDICAL CORP	Item 20523 Resusci Anne QCPR Torso DS	3,295.50
68499	MOORE MEDICAL CORP	Item 20247 SkillGuide	109.04
68499	MOORE MEDICAL CORP	Shipping Estimate	340.00
68499	MOORE MEDICAL CORP	Tax	323.43
68548	LAGUNA CLAY CO	Laguna Clay Pallets Out	8.00
68548	LAGUNA CLAY CO	LE20ADOLLY Dolly 3 Wheel For Laguna STD/INT Raku	179.00
68548	LAGUNA CLAY CO	Quote 158492 Item LE201RST laguna Raku Klin Standard Model	1,545.00
68548	LAGUNA CLAY CO	Delivery Charge	45.00
68548	LAGUNA CLAY CO	Sales Tax	168.83
EQUIPMENT-OFFICE			
68178	SCANTRON CORPORATION	Scantron OpScan 4ES	9,315.38
68226	SYNCHRONY BANK/AMAZON	True Metrix Strips	10.70
68226	SYNCHRONY BANK/AMAZON	Sales Tax	2.00
68226	SYNCHRONY BANK/AMAZON	TrueMetrix Blood Glucose System	12.25
68317	APPLE INC	MacBook, Gold, i7 Processor, 512 GB Storage, 16 GB Memory, Apple Care	2,229.08
FURNITURE-FURNITURE			
68596	INDOFF INCORPORATED	Campus Police Renovation Furniture Per Proposal 8058351	2,063.12
68613	INDOFF INCORPORATED	SV Additional Furniture	1,734.99
MAINT AGREEMENT-COPIER			
68154	CANON SOLUTIONS AMERICA INC	DSPS Copier SN SLG01062 Maintenance Agreement Valid 7/1/18-6/30/19	1,613.77
68222	CANON SOLUTIONS AMERICA INC	Garfield Campus Career Center Copier SN CLP00175 Maintenance Service Agreement Reenwal Valid 7/1/18-6/30/19 Meter Rear 197561	1,228.96
OTHER SERVICES-OTHER SERVICE			
68079	TRANSPORTATION CHARTER SERVICES INC	Bus Service Long Beach and Back July 18, 19 2018	1,925.00
68130	SYNCHRONY BANK/AMAZON	Who Moved My Cheese?: An A-Mazing Way to Deal with Change in Your Work and in Your Life Paperback	185.75

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
68130	SYNCHRONY BANK/AMAZON	Who Moved My Cheese?: An Amazing Way to Deal with Change in Your Work and in Your Life	222.90
68130	SYNCHRONY BANK/AMAZON	Sales Tax	21.30
68132	CATHY DURHAM	Encumbrance Reimbursement for Dropbox Subscription	99.00
68146	HOOVER ZARIANI	Reimburse Supplies Student Equity - Summer Bridge	200.00
68153	SPARKLETTS	DSPS Blanket PO for Water Supplies in FY 18-19	700.00
68156	TIFFANY INGLE	Encumbrance for Food and beverages for the Reading Apprenticeship reading group workshops in summer 2018	100.00
68157	JULIE GAMBERG	Encumbrance of funds to reimburse Julie Gamberg for the purchase of food and beverages for the Distance Education reading group workshops in summer 2018	100.00
68158	TWO GUYS FROM ITALY	CSULA Partnership Luncheon	81.58
68159	TWO GUYS FROM ITALY	RJC Dinner Order from Two Guys From Italy	267.54
68160	TWO GUYS FROM ITALY	Student Services Division In-Training Lunch Order from Two Guys From Italy	694.11
68168	OFFICE DEPOT	Item # 172681; HP 78 Tricolor Ink Cartridge (C6578DN)	33.49
68168	OFFICE DEPOT	Sales Tax (9.5%)	19.90
68168	OFFICE DEPOT	Item # 969693; Solo Cup Heavyweight Paper Plates - 6" Diameter, 125 pieces	26.98
68168	OFFICE DEPOT	Item # 295223; HP 53A, Black Original Toner Cartridge (Q7553A)	50.93
68168	OFFICE DEPOT	Item # 620007; Nestle Pure Life Purified Bottled Water, 16.9 oz. Case of 24	40.95
68168	OFFICE DEPOT	Item # 169771; HP 45 Black Ink Cartridge (51645A)	32.15
68168	OFFICE DEPOT	Item # 517136; Swingline Durable Stapler, Black	10.99
68168	OFFICE DEPOT	Item # 5173028; Business Source No. 10 Peel-to-seal Envelopes - Business, 100/Box	13.99
68172	HERMINE GALADJIAN	Supplies - Faculty Diversity Intern Program	18.74
68237	VONS	Bridge Students July 24 2018	208.03
68265	MARIOS ITALIAN DELI & CATERING	Bridge Students	1,700.00
68266	TWO GUYS FROM ITALY	Bridge Students	1,500.00
68267	THE FLAME BROILER	Bridge Students	1,500.00
68268	YERANUI BARSEGYAN	Reimbursement for Bridge Students Supplies	200.00
68269	TERESA A DAVIS	Reimbursement for Bridge Students Supplies	200.00
68271	DUNBAR ARMORED	Armored Services	1,700.00
68279	TWO GUYS FROM ITALY	Lunch Order from Two Guys From Italy	200.88
68284	WHY NOT KABOB	Bridge Students	800.00
68305	KNIGHT INSURANCE SERVICES	Student Insurance Fiscal Year 2019	68,279.00
68308	COREY HEGGER	Reimbursement for food for the Scholarship of Teaching and Learning reading group meetings on 7/6/18 and 7/13/18	38.77

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
68309	FABIOLA TORRES	Reimbursement for food and beverages for the Equity Literacy reading group meeting on 7/13/18	31.20
68310	MARTHA CUEVAS	Reimburse for food for CSUN/GCC EOP student end-of-summer celebration	200.00
68312	ARPI AMIRIAN	Reimbursement for Bridge Students Supplies	200.00
68314	SMART & FINAL	Summer Bridge 2018 Supplies	432.32
68398	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Reimburse Supplies for Summer Bridge Kick Off Day July 5 2018	900.00
68400	SKY SPORTSWEAR	SPARK Mentee and Mentor Tshirts for 2018 Summer Bridge Program	847.99
68407	VONS	Bridge Students August 8 2018	208.03
68411	PHOENIX GROUP	Citation Processing Fees	2,500.00
68448	TWO GUYS FROM ITALY	Pizza lunch (Six 24' pizzas) for the CSUN/GCC EOP program end-of-summer celebration on 7/19/18	229.31
68449	BUSINESS CARD	Baja Station Internet Services FY 2019	1,100.00
68483	ACCU-LINE STRIPING	Striping and Signage for Parking Lots	5,000.00
68494	THE FLAME BROILER	FDIP 2nd day training lunch from Flame Broiler	71.56
68495	VALICIA DANTZLER	Reimbursement tfor FDIP 2nd day training breakfast (Ralphs, Panera Bread, Coffee Bean)	47.91
68503	HBEB INC	AU Classrooms First Floor Per Proposals 5001 5002 and 5003	7,500.00
68514	HBEB INC	AU Classrooms Second Floor Per Proposals 5004 and 5005	8,125.00
68522	EX LIBRIS (USA) INC	Voyager Maintenance	28,555.91
68588	THE ACME NETWORK	Crosstown Engineering Mfg HUB July 1 2018 to December 15 2018	35,000.00
68609	DIANA BRANDIN	Contract ASL Interpreting and Real-Time Captioning Invoice #GCC-0618	12,772.50
68620	VERIZON WIRELESS	Wireless Access for Laptops FY 2019	6,000.00
68622	VERIZON WIRELESS	Wireless Hotspot Devices Student Outreach	3,000.00
68639	GLENDALE TMA	AQMD Rule 2202 Compliance Assistance and Services	6,498.00
POSTAGE-POSTAGE			
68357	AARIN EDWARDS	Reimburse Stamps and Mailing Expenses	124.70
PRINTING-MISC			
68338	GRAPHIC MARKETING PARTNERS INC	Welcome Folders and Inserts for Garfield	4,693.17
68636	ALCO PRINTING INC	Leaning Community Application Flyers	100.00
SOFTWARE-MULTI USER			
68117	AVID	Annual AVID Software License and Learning Partner Fees	3,000.00
68339	COMPUTERLAND - SILICON VALLEY	Adobe FCCC Creative Cloud Enterprise ETLA Site License Annual Subscription	43,375.00
68627	BLACKBAUD INC	AcademicWorks Scholarship Software Annual Service Fee	8,820.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
STUDENT TRANSPORTATION-TRANSPORTATION			
68556	DARREN LEAVER	Reimbursement for 2018 Bali Study Abroad Expenses	3,495.27
SUBSCRIPTIONS-SUBSCRIPTION SERVICES			
68113	INFOBASE LEARNING	Issues and Controversies Online	1,079.43
SUPPLIES-INSTRUCTIONAL			
68109	BUSINESS CARD	Fuel for Aviation FY 19	94,000.00
68110	SYNCHRONY BANK/AMAZON	SSOY Universal 30W 3V-12V Regulated Multi Voltage Replacement AC to DC Adapter Switching Power Adapter with Six Adapter Plugs	10.99
68110	SYNCHRONY BANK/AMAZON	Sales Tax and Shipping	8.38
68110	SYNCHRONY BANK/AMAZON	Whitmor Natural Wood Clothespins - Heavy Duty (Set of 100)	9.96
68110	SYNCHRONY BANK/AMAZON	Engineering Digital Vernier Caliper, Electronic Ruler Measuring Tool 0-6 Inch/150 mm, Inch/Metric/Fraction Conversion with Extra Large LCD Screen	47.00
68180	ANNA MANN	Open PO for Anna Maria Mann from Voucher Acct 03-0100-0-100200-4300 for Instructional Supplies	50.00
68223	CHANDLER MUSIC INC	Blanket Po for Supplies For FY 18-19 Authorized : Dr. Peter Green and Tobun Sparfield	1,500.00
68225	SYNCHRONY BANK/AMAZON	The Growth Mindset Coach: A Teacher's Month-by-Month Handbook for Empowering Students to Achieve, by Annie Brock and Heather Hundley	25.92
68225	SYNCHRONY BANK/AMAZON	Sales Tax	2.46
68235	BRP US INC	Item 5034526 Assempbly Trim and Tilt	578.09
68235	BRP US INC	Shipping	100.00
68235	BRP US INC	Item 5031483 Trim Relay Assembly	152.79
68235	BRP US INC	Sales Tax	70.10
68243	J W PEPPER & SON INC	Music Dept Blanket PO for Music Rantal for Choral Valid 7/1/18-6/30/19 Authorized : Dr. Peter Green Tobin Sparfield and Cathlene Pineda	1,000.00
68244	EDUCATIONAL MUSIC SERVICES	Music Dept Blanket PO for Rentals and Supplies Valid 7/1/18-6/30/19 Authorized : Beth Pflueger Dr. Peter Green adn Dr. Paul Sherman	900.00
68247	OFFICE DEPOT	532057 Endust Screen Cleaner 16 oz Bottle	15.99
68247	OFFICE DEPOT	185684 Swiffer Dusters Pack of 16	23.58
68247	OFFICE DEPOT	994705 Verbatim CD Rs Printable Disc Spindle White Pack of 100	24.99
68247	OFFICE DEPOT	169432 Memorex DVD Cases Pack of 10	35.97
68248	NIGEL'S BEAUTY EMPORIUM	Theatre Arts Blanket PO for Nigel's Beauty Authorized :	200.00
68249	J W PEPPER & SON INC	Music Dept Blanket PO for Orchestra Music Rental and Supplies Valid 7/1/18-6/30/18 Authorized : Beth Pflueger adn Byron Delto	1,200.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-INSTRUCTIONAL			
68250	SAMUEL FRENCH INCORPORATED	Theatre Arts Dept Blanket PO for Supplies and Rantals Valid 7/1/18-6/30/19 Authorized: Jeanette Farr, Melissa Randal Ilana Hirshchhorn	200.00
68251	DRAMATISTS PLAY SERVICE	Theatre Arts Blanket PO for Supplies Valid 7/1/8-630/19 Authorized : lilana Hirschhorn	200.00
68296	FHEG STORE 1283	Blanket Purchase Order for Instructional Supplies for Students in the Partnership Program during Summer and Fall 2018.	200.00
68298	RICHARD THE THREAD	Theatre Department Blanket PO for Supplies for FY 2018-2019 Authorized: Ilana Hirschhorn,Megan Maclean and Lois Tedrow	200.00
68299	MICHAEL LEVINE FABRICS	Theatre Department Blanket PO for Supplies for FY 2018-2019 Authorized: Ilana Hirschhorn, Megan Maclean and Lois Tedrow	650.00
68330	DHARMA TRADING CO	Theatre Department Blanket PO for Supplies for FY 2018-2019 Authorized: Randel and Hirschhorn	300.00
68353	LAGUNA CLAY CO	Ceramics Department Blanket PO for Supplies for FY 2018-2019 Authorized: Jose Salinas and Richard McColl	2,000.00
68355	AARDVARK CLAY	Ceramics Department Blanket PO for Supplies for FY 2018-2019 Authorized: Jose Salinas and Richard McColl	3,000.00
68356	TAMS-WITMARK LLC	Theatre Department Blanket PO for Supplies for FY 2018-2019 Authorized: Hirschhorn	100.00
68393	THEATRICAL RIGHTS WORLDWIDE	Theatre Department Blanket PO for Supplies for FY 2018-2019 Authorized: Hirschhorn	100.00
68396	LACMTA	30 Day Bus TAP Cards for Students	10,200.00
68453	OFFICE DEPOT	Item 1217917 Hand Sanitizer	13.98
68453	OFFICE DEPOT	Item 452369 Really Useful Plastic Storage Box 1.6 Liters	14.37
68453	OFFICE DEPOT	Item 237154 Disinfectant Wipes	7.98
68453	OFFICE DEPOT	Item 787653 Really Useful Storage Box 64 Liters	56.55
68453	OFFICE DEPOT	Item 452279 Really Useful Plastic Storage Box 8 Liters	24.57
68453	OFFICE DEPOT	Tax	11.16
68456	MOORE MEDICAL CORP	Item 83877 Filter Straw Case of 100	67.26
68456	MOORE MEDICAL CORP	Item 74396 Gloves Nitrile Exam Med Case of 1000	67.00
68456	MOORE MEDICAL CORP	Item 74397 Gloves Nitrile Exam Large Case of 1000	67.00
68456	MOORE MEDICAL CORP	Item 44122 Poly Gauze 2x2 4 Ply 200 Per Case	27.60
68456	MOORE MEDICAL CORP	Item 23181 Practi-Amp 2ml DS Box of 100	65.58
68456	MOORE MEDICAL CORP	Shipping	48.58
68456	MOORE MEDICAL CORP	Item 62134 SafetyGlide 23x1 ml Box of 50	52.72
68456	MOORE MEDICAL CORP	Tax	46.15
68456	MOORE MEDICAL CORP	Item 98721 Alcohol Prep Pads 200 Per Box	4.59
68456	MOORE MEDICAL CORP	Item 74395 Gloves Nitrile Exam Sml Case of 1000	67.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-INSTRUCTIONAL			
68456	MOORE MEDICAL CORP	Item 74398 Gloves Nitrile Exam XLarge Case of 1000	67.00
68500	EBSCO	Periodicals - Invoice # 1000081902-1	1,776.00
68534	ALLIED ELECTRONICS CORP	Patch Cord, Stack-Up Banana Plug Each End, 8 Inch, Red; Stock#:70197073	55.90
68534	ALLIED ELECTRONICS CORP	Patch Cord, Stack-Up Banana Plug Each End, 4 Inch, Green; Stock#:70552531	52.50
68534	ALLIED ELECTRONICS CORP	Sales tax and Shiping	25.00
68534	ALLIED ELECTRONICS CORP	Patch Cord, Stack-Up Banana Plug Each End, 8 Inch, Green; Stock#:70198421	95.03
68535	OFFICE DEPOT	Duracell 3-Volt Lithium Coin-Cell 2032 Batteries, Pack Of 4; Item #: 9506251	10.58
68535	OFFICE DEPOT	Sales Tax	15.00
68535	OFFICE DEPOT	Duracell Coppertop AA Alkaline Batteries, Pack of 24; Item #:458914	27.74
68535	OFFICE DEPOT	Duracell Procell AAA Alkaline Batteries, 24-Pack; Item #: 741995	30.75
68535	OFFICE DEPOT	Brother TZe-241 Label Maker Tape, 3/4" x 26 3/16", White; Item #: 239384	21.98
68538	OFFICE DEPOT	810945 Hanging Folders legal Size Pack of 25	16.95
68538	OFFICE DEPOT	810994 Hanging Folders Letter Size Pack of 25	4.39
68538	OFFICE DEPOT	612855 Westcott Titanium Bonded Scissors 8" Pointed Gray/Yellow	9.98
68538	OFFICE DEPOT	806864 Expo Low Odor Dry Erase Markers Chisel Point Assorted Colors	83.10
68545	OFFICE DEPOT	Item 568419 Tape	13.22
68545	OFFICE DEPOT	Item 790781 Red Pen	52.80
68545	OFFICE DEPOT	Item 259251 Black Markers	90.60
68545	OFFICE DEPOT	Item 883741 Black Toner	174.61
68545	OFFICE DEPOT	Tax	51.03
68545	OFFICE DEPOT	Item 737097 Scotch Tape	17.07
68545	OFFICE DEPOT	Item 305466 Writing Pads	14.55
68545	OFFICE DEPOT	Item 452913 Tape	30.90
68545	OFFICE DEPOT	Item 952761 Red Pen	52.80
68545	OFFICE DEPOT	Item 259271 Blue Markers	90.60
68590	ROCO FILMS EDUCATIONAL	RBG SKU 2222 Institutional and Public Viewing Edition	393.25
68619	EPSTEIN EDUCATIONAL ENTERPRISES INC	Shipping	15.00
68619	EPSTEIN EDUCATIONAL ENTERPRISES INC	IF-AT Forms, 10 questions/4 answer choice, quantity of 500.	90.00
68625	ANDERSON'S PET SHOP	Biology Blanket Purchase Order for year FY18-19	250.00
SUPPLIES-LAB			
68058	BIO CORPORATION	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naira Khudaverdyan	2,000.00
68059	BIO-RAD LABORATORIES	Biology Blanket PO FY 2018-2019 Authorized : Joseph Soriano, Naira Khudaverdyan	550.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-LAB			
68060	CAROLINA BIOLOGICAL SUPPLY CO.	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Nairia Khudaverdyan	6,000.00
68066	VWR INTERNATIONAL	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano Shelley Thai and Nairia Khudaverdyan	4,100.00
68067	CHATSWORTH GLOVES INC	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naira Khudaverdyan	1,500.00
68068	EDVOTEK INC	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naira Khudaverdyan	2,000.00
68069	FISHER SCIENTIFIC COMPANY	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naria Khudaverdyan	500.00
68070	HARDY DIAGNOSTICS	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naira Khudaverdyan	2,000.00
68071	KLM BIOSCIENTIFIC	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naira Khudaverdyan	500.00
68072	LARAGEN INC	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and ShelleY Thai	320.00
68073	MOORE MEDICAL CORP	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naira Kudaverdyan	300.00
68074	KEITH CONOVER	Biology Blanket PO FY 2018-2019	500.00
68075	THE BIG CHEESE RODENT FACTORY	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano and Naira Khudaverdyan and Joseph Beeman	800.00
68076	KEITH CONOVER	Biology Blanket PO FY 2018-2019 Authorized Signature Joseph Soriano	500.00
68077	ANDERSON'S PET SHOP	Increase of Funds	250.00
68077	ANDERSON'S PET SHOP	Biology Blanket PO FY 2018-2019 Authorized Joseph Soriano and Javier Gago and Naira Khudaverdyan	250.00
68162	VWR INTERNATIONAL	Sales Tax	21.27
68162	VWR INTERNATIONAL	18901-220 BRAND Seripettor Economy Bottle-Top Dispensers, 25 mL	223.94
68386	FLINN SCIENTIFIC	Chemistry Dept Blanket PO for Supplies Valid 7/1/18-6/30/19 Authorized : Sevada Chamras Asmik Oganesyany Anahit Tosunyan and Chaminda Herttidge	5,000.00
68387	FISHER SCIENTIFIC COMPANY	Chemistry Dept Blanket PO for Supplies Valid 7/1/18-6/30/19 Authorized : Sevada Chamras Asmik Oganesyany Anahit Tosunyan and Chaminda Herttidge	4,000.00
68389	VWR INTERNATIONAL	Chemistry Dept Blanket PO for Supplies Valid 7/1/18-6/30/19 Authorized : Sevada Chamras Asmik Oganesyany Anahit Tosunyan and Chaminda Herttidge	1,000.00
68390	CHATSWORTH GLOVES INC	Chemistry Dept Blanket PO for Supplies Valid 7/1/18-6/30/19 Authorized : Sevada Chamras Asmik Oganesyany Anahit Tosunyan and	1,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-LAB			
		Chaminda Herttge	
SUPPLIES-OFFICE			
68101	OFFICE DEPOT	Office Supplies for Financial Aid	1,558.98
68120	EMMA SANCHEZ	Reimburse Office Supplies	43.71
68131	FHEG STORE 1283	Folders and Notepads for the Student Services Retreat	403.62
68148	SYNCHRONY BANK/AMAZON	Sales Tax	26.28
68148	SYNCHRONY BANK/AMAZON	Lipsky Sally Training Guide for College Tours and Peer Educators ; ISBN 0-13-714508-X	280.16
68161	OFFICE DEPOT	123474 EXPO Magnetic Dry Erase Markers With Eraser	15.98
68161	OFFICE DEPOT	452913 Scotch Tape Pack of 10	30.90
68161	OFFICE DEPOT	165782 BIC Ball Pens Medium Point Pack of 50 Black	4.19
68161	OFFICE DEPOT	124902 EXPO Neon Dry-Erase Markers	11.30
68161	OFFICE DEPOT	843796 Office Depot Self-Stick Notes 3" x 3" Assorted Deep Colors	28.40
68161	OFFICE DEPOT	6825475 TUL BP3 Ballpoint, Retractable Medium Point Black	43.75
68161	OFFICE DEPOT	6826447 TUL Mechanical Pencils 0.7 mm	80.25
68161	OFFICE DEPOT	402437 BIC Ball Pens Medium Point Pack of 50 Blue	4.19
68161	OFFICE DEPOT	554553 HP 55X High-Yield Black Original Toner Cartridge (CE255X)	355.50
68161	OFFICE DEPOT	959092 Dry-Erase Magnetic Eraser	5.25
68161	OFFICE DEPOT	515344 Desktop Tape Dispensers	10.35
68161	OFFICE DEPOT	Sales Tax	56.06
68163	SYNCHRONY BANK/AMAZON	Prestige Medical Two Way Id Holder	143.60
68163	SYNCHRONY BANK/AMAZON	Unum Clear Acrylic Desktop Letter Tray	35.99
68163	SYNCHRONY BANK/AMAZON	Sharpie Fine Point Asst Colors	11.68
68163	SYNCHRONY BANK/AMAZON	Sharpie Fine Point Permanent Marker Black	19.77
68163	SYNCHRONY BANK/AMAZON	KEYLION 10 Pack Heavy Duty Horizontal ID Card Name Tag Badge Holder	23.96
68167	OFFICE DEPOT	Sales Tax (9.5%)	27.83
68167	OFFICE DEPOT	Item # 672098; Avery UltraTabs Repositionable Margin Tabs - Write-on Tab(s) - Neon Tab(s) - 24 / Pack	16.17
68167	OFFICE DEPOT	Item # 965609; Kar's Nut and Fruit Variety Pack, Box of 18	50.78
68167	OFFICE DEPOT	Item # 620007; Nestle Pure Life Purified Bottled Water, 16.9 oz, Case of 24	47.92
68167	OFFICE DEPOT	Item # 106201; Pilot Easy Touch Retractable Ballpoint Pens, Medium Point, Black, Pack of 12	13.19
68167	OFFICE DEPOT	Item # 908526; Nature Valley Crunchy Granola Bars, Box of 49, Assorted	29.98
68167	OFFICE DEPOT	Item # 404424; Office Snax All Tyme Mix Candy, 32 Oz. Tub	12.59
68167	OFFICE DEPOT	Item # 490054; Quaker Chewy Granola Bars, 3 Lb. Box of 60, Assorted	46.18

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
68167	OFFICE DEPOT	Item # 421581; Learning Resources Super Strong Magnetic Clips Set for Whiteboard, Assorted	15.79
68167	OFFICE DEPOT	Item # 106541; Pilot Easy Touch Retractable Ballpoint Pens, Medium Point, Blue, Pack of 12	13.19
68167	OFFICE DEPOT	Item # 637644; Office Depot Brand Monthly Academic Wall Calendar, Water Color, July 2018 to June 2019	13.69
68167	OFFICE DEPOT	Item # 517136; Swingline Durable Stapler, Black	10.99
68167	OFFICE DEPOT	Item # 226218 Nutri Grain Breakfast Bars, 1.3 Oz., Box of 48, Assorted	22.49
68210	SYNCHRONY BANK/AMAZON	Post-it Super Sticky Easel Pad 25 x 30 inches 3 Pads Bright Yellow	69.97
68210	SYNCHRONY BANK/AMAZON	Sales Tax and Shipping	38.92
68210	SYNCHRONY BANK/AMAZON	4A Big Pad 15 in x 15 inch Neon Red	22.09
68210	SYNCHRONY BANK/AMAZON	60" Rotating Wire Magazine Rack with 8 Pockets Black	59.55
68210	SYNCHRONY BANK/AMAZON	Source One Large 4 Tier Magazine Organizer Brochure Holder Clear Acrylic	79.96
68210	SYNCHRONY BANK/AMAZON	4A Big Pad 15 in x 15 inch Neon Yellow	23.31
68210	SYNCHRONY BANK/AMAZON	Post-it Super Sticky Big Notes 15 x 15 Inches Neon Orange	9.29
68210	SYNCHRONY BANK/AMAZON	Post-it Super Sticky Big Notes 11 x 11 Inch Bright Yellow	7.49
68211	OFFICE DEPOT	279089 Post-it Notes Super Sticky Wall Pads 20" x 23" White	57.99
68211	OFFICE DEPOT	218691 Post-it Super Sticky Tabletop Easel Pad 20" x 23" White	28.78
68211	OFFICE DEPOT	Sales Tax	8.24
68228	SYNCHRONY BANK/AMAZON	Supplies for Financial Aid Office	45.76
68229	OFFICE DEPOT	Supplies for Financial Aid Office	1,769.99
68230	FHEG STORE 1283	Student Equity 2018 Summer Bridge 30 TI-30XA Scientific Calculators	312.00
68230	FHEG STORE 1283	Sales Tax	29.64
68272	OFFICE DEPOT	Sales Tax	23.59
68272	OFFICE DEPOT	Item 683244 Envelops	97.72
68272	OFFICE DEPOT	Item 554463 Black Toner	113.92
68272	OFFICE DEPOT	Item 400516 Tape	36.69
68323	OFFICE DEPOT	Supplies for Summer Bridge Program 7/9/18-8/9/18	620.00
68324	OFFICE DEPOT	Supplies for Work Force Development Office	146.69
68350	OFFICE DEPOT	Sales Tax	7.38
68350	OFFICE DEPOT	Item#558425, USB Drive Case	11.59
68350	OFFICE DEPOT	Item#419556, Erasers, Large, Box of 12	4.37
68350	OFFICE DEPOT	Item#326118, Lexar 2.0 Flash Drive, 16 GB, Assorted Colors	14.99
68350	OFFICE DEPOT	Item#128772, Dry Erase Markers, Office Depot rand, Chisel Point, Black, Pack of 12	3.59
68350	OFFICE DEPOT	Item#976336, Office Depot brand Insertable Drive with clear tabs, 8 Tabs pack of 4	7.42

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
68350	OFFICE DEPOT	Item#506532Binder, D Ring, White	13.20
68350	OFFICE DEPOT	Item#724558, Ruller, Office Depot Brand, 12", Clear	3.50
68350	OFFICE DEPOT	Item#864614, Writing Pads, 8 1/2" X 11", Canary, Office Depot Brand, 6 Pads Per Pack	5.02
68350	OFFICE DEPOT	Item#456628, Dry Erase Markers, Office Depot Brand, Chisel Point, Blue, Pack of 12	3.59
68350	OFFICE DEPOT	Item#626023, Hanging File Folders, 8 1/2" X 11", Letter Size, Assorted Collors, Box of 25	15.39
68431	SCHOOL OUTFITTERS	Sales Tax	199.43
68431	SCHOOL OUTFITTERS	Item GHE-ARKK46 Double Sided Cork Board with Alumium Frame 6"Wx4"H	2,099.28
68436	OFFICE DEPOT	Financial Aid Office Supplies	780.00
68489	POSTAL PRODUCTS UNLIMITED INC	Collection Box Per Quote 5501399	1,221.05
68539	SCANTRON CORPORATION	Item 882-E	699.50
68539	SCANTRON CORPORATION	Shipping	40.60
68539	SCANTRON CORPORATION	Sales Tax	66.45
68547	OFFICE DEPOT	Supplies for EOPS	317.22
68549	OFFICE DEPOT	Summer Bridge Program 7/9/18-8/9/18 Soft Drinks Order	384.88
68573	FHEG STORE 1283	GCC Folders	1,019.23
68575	OCEAN INTERFACE CO., INC.	HP LaserJet Pro 402dne	297.00
68575	OCEAN INTERFACE CO., INC.	Sales Tax and Shipping	38.26
68589	OFFICE DEPOT	Item 633888 All Purpose White Envelopes	168.16
68589	OFFICE DEPOT	Sales Tax	15.98
68597	OCEAN INTERFACE CO., INC.	HP LaserJet Pro 402dne	335.26
68628	SPARKLETTS	Calworks Blanket PO for Drinking Water FY18-19	1,200.00
TRAVEL-CONFERENCE			
68018	KENNETH TAIRA	Registration Fees Cellebrite July 16-20 2018	3,850.00
68084	FREDDY SAUCEDO	Assoc of CA Community College Administrators July 12 & 13 2018 Sacramento CA	1,780.00
68085	DANA NARTEA	Oracle Training July 15 to 17 2018 San Diego CA	818.81
68086	HARRY ROBERT NEWMAN	National Assoc of Community College Entrepreneurship Conference Sept 19 to 21 2018 San Francisco CA	885.00
68087	ANDREW YOUNG	CA Acceleration Project Workshop July 13 to 15 2018 Riverside CA	550.00
68096	PAUL SCHLOSSMAN	Educational Activities Board Conference Oct 3 to 5 2018 Washington DC	1,825.00
68238	MARIAN ROONEY	Curriculum Institute July 11 to 14 2018 Riverside CA	1,255.26
68369	SCOTT RUBKE	CA Community College Assoc for Occupational Education Conference Oct 10 to 12 2018 Rancho Mirage CA	1,050.00
68370	TIFFANY NAKAWATASE	CA Community College Assoc for Occupational Education Conference Oct 10 to 12 2018 Rancho Mirage CA	1,050.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
TRAVEL-CONFERENCE			
68371	THYE PENG NGO	Simulation Intensive Conference Aug 16 to 18 2018 San Marcus CA	2,427.00
68372	SCOTT RUBKE	Career Technical Education Minimum Qualifications Meeting 7/26/18	318.00
68373	FREDDY SAUCEDO	National Assoc Community College Entrepreneurship Sep 19 to 21 2018 Burlingame CA	1,207.59
68374	JAN SWINTON	National Assoc Community College Entrepreneurship Sep 19 to 21 2018 Burlingame CA	1,050.00
68375	SCOTT RUBKE	National Assoc Community College Entrepreneurship Sep 19 to 21 2018 Burlingame CA	1,050.00
68376	MARISELA CANELA	National Assoc Community College Entrepreneurship Sep 19 to 21 2018 Burlingame CA	861.96
68440	JAN SWINTON	Meeting of the Minds Conference Presenter Sept 4 to 6 2019 Monterey CA	850.00
68486	CCCAOE	CA Community College Assoc for Occupational Education Conference Registration for 12 Participants	7,240.00
68504	FRANCIEN ROHRBACHER	Curriculum Institute Meeting JULY 11 to 14 2018 Riverside CA	664.60
68505	MARISELA CANELA	CA Community College Assoc for Occupational Education Conference Oct 9 to 12 2018 Rancho Mirage CA	1,022.00
68506	JAN SWINTON	CA Community College Assoc for Occupational Education Conference Oct 9 to 12 2018 Rancho Mirage CA	1,300.00
68507	EMMA SANCHEZ	CA Community College Assoc for Occupational Education Conference Oct 9 to 12 2018 Rancho Mirage CA	1,067.92
68508	EMMA SANCHEZ	Career & Technical Education Conference Nov 14 to 16 2018 Rancho Mirage CA	1,159.33
68509	EMMA SANCHEZ	National Assoc for Community College Entrepreneurship Conference Sept 19 to 21 2018 Burlingame CA	918.00
68510	ALFRED RAMIREZ	CA Dept of Education Training Aug 1 & 2 2018 LACOE Downey CA	190.00
68512	KARIMA ESMAIL	Transformation of Nursing Education in CA Conference Oct 23 to 26 2018 San Diego CA	1,644.00
68513	JING JOHNSON	West Coast Sickle Cell Nurses Conference 9/21/18 Childrens Hospital LA	90.00
68551	MICHAEL DAVIS	CA Acceleration Project Summer Institute July 13 to 15 2018 Riverside CA	213.46
68552	JAN YOUNG	Curriculum Institute Registration July 11 to 14 2018 Riverside CA	935.31
68554	MICHELLE RAMIREZ	CA Org of Associate Degree Nursing Program Directors Conference Oct 23 to 26 2018 San Diego CA	1,532.00
68555	KOHAR KESIAN	CA Org of Associate Degree Nursing Program Directors Conference Oct 24 to 26 2018 San Diego CA	1,596.01
68642	DOUGLAS ROMANDO MATTHEWS	Pantry Pick Ups	850.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 03 GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
			<u>\$818,137.59</u>

Fund: 18 SELF INSURANCE

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
------	-------------	-------------	--------

CONTRACT-SERVICE

68408	LISA FINLAY	Crisis Preparedness	2,400.00
-------	-------------	---------------------	----------

FURNITURE-FURNITURE

68413	INDOFF INCORPORATED	Petite Chairs and Footrest Per Quote	494.68
68614	INDOFF INCORPORATED	Ergo Equipment	2,145.44
68617	INDOFF INCORPORATED	Ergo EOPS	1,708.62

OTHER SERVICES-OTHER SERVICE

68447	SCHOOLS LINKED FOR INS MGMT	Workers Compensation Premium	1,213,509.00
68608	ALLIANCE OF SCHOOLS FOR COOPERATIVE INSURANCE PROGRAMS	Property and Liability Program Premium for Fiscal Year 2019	594,340.00

\$1,814,597.74

Fund: 30 CAFETERIA

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
------	-------------	-------------	--------

OTHER SERVICES-OTHER SERVICE

68414	FB HOLDING COMPANY LLC DBA FRESH GRILL/BROWN BAG SANDWICH	Blanket PO Fiscal Year 2019	10,000.00
68415	BON APPETIT	Blanket PO Fiscal Year 2019	4,000.00
68416	JACK STOTLER WHOLESALE BAKERY	Blanket PO Fiscal Year 2019	3,000.00
68417	REYES COCA COLA BOTTLING LLC	Blanket PO Fiscal Year 2019	20,000.00
68418	GOLD STAR FOODS INC	Blanket PO Fiscal Year 2019	15,000.00
68420	CALIFORNIA LINEN SERVICES	Blanket PO Fiscal Year 2019	3,500.00
68422	HEALTHY TIMES	Blanket PO Fiscal Year 2019	3,500.00
68423	GIULIANO'S BAKERY	Blanket PO Fiscal Year 2019	4,000.00
68424	US FOODS INC	Blanket PO Fiscal Year 2019	40,000.00
68425	PSLA	Blanket PO Fiscal Year 2019	40,000.00
68426	CENTURY SNACKS LLC	Blanket PO Fiscal Year 2019	4,000.00
68600	P&R PAPER SUPPLY COMPANY INC	Blanket PO Fiscal Year 2018	5,000.00

SUPPLIES-OFFICE

68321	OFFICE DEPOT	Sales Tax	15.24
68321	OFFICE DEPOT	Item 385702 Toner	160.42
68641	SYNCHRONY BANK/AMAZON	V-Roller Kit Quantity 4	79.00

\$152,254.66

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 59 PROFESSIONAL DEVELOPMENT CENTER

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
BOOKS-INSTRUCTIONAL			
68329	IN-HOUSE SOLUTIONS INC	Mastercam Mill Essentials 2017 and Lathe Tutorial Inv 18375	1,690.00
CONTRACT-SERVICE			
68121	SOUTHLAND DISPOSAL COMPANY	PDC Blanket for Fiscal Year 18/19	1,500.00
68122	DEWEY PEST CONTROL	PDC Blanket PO Fiscal Year 18/19	1,200.00
68123	MINERVA TORRES	Blanket PO for PDC Cleaning Services Fiscal Year 18/19	26,000.00
68124	SPECTRUM BUSINESS	PDC Blanket PO Fiscal Year 18/19	2,600.00
68125	EAGLE ONE PROTECTION	PDC Blanket Purchase Order Fiscal Year 18/19	500.00
68126	QUENCH USA INC	PDC Blanket PO Fiscal Year 18/19	600.00
68127	R & R IMPRESSIONS	PDC Blanket PO Fiscal Year 18/19	5,000.00
68135	CITY OF GLENDALE	Glendale Tech Week Sponsor	2,500.00
68196	EXPRESS SERVICES INC	Temporary Services for PDC Inv 20833043	1,109.82
68292	CAREER STRATEGIES TEMPORARY INC	Temporary Services for PDC for the Week of 6/25/18 Inv 390506	1,721.04
68334	EXPRESS SERVICES INC	Temporary Services for PDC Inv 20867232	1,096.96
68410	MADWIRE LLC	Marketing & Training Services	24,000.00
68458	ETC GOURMET GROUP INC	Supplies for PDC Functions	1,850.00
68460	EXPRESS SERVICES INC	Temporary Services for PDC Inv 20905928	1,174.09
68461	GS1 GROUP INC	Security Services Inv 4770	960.00
68576	APICS-SFV	Training Services for PDC Fiscal Year 2019	25,000.00
68577	ALMA PAMELA SHRODER	Consulting and Program Administration	85,000.00
68578	CLASS ACT TRAINING	Training Services for PDC Fiscal Year 2019	15,000.00
68579	JOSE FELICIANO	Training Services for PDC Fiscal Year 2019	10,000.00
68580	FRANK J ARANDA	Training Services for PDC Fiscal Year 2019	75,000.00
68581	ERNEST GUTIERREZ	Training Services for PDC Fiscal Year 2019	15,000.00
68582	McENDREE AND ASSOCIATES	Training Services for PDC Fiscal Year 2019	20,000.00
68583	MH MANAGEMENT GROUP	Contract and Administration Services Fiscal Year 2019	41,000.00
68584	TIMOTHY LEE TORBRON	Training Services for PDC Fiscal Year 2019	18,000.00
68586	UP AND RUNNING CNC CONSULTING	Training Services for PDC Fiscal Year 2019	75,000.00
68601	LEVON MOVSESYAN	Reimbursement for Expenses	664.33
EQUIPMENT-COMPUTER			
68103	DELL MARKETING LP	Precision T5810	19,382.74
OTHER SERVICES-OTHER SERVICE			
68129	UNITED PARCEL SERVICE	PDC Blanket for Parcels Fiscal Year 18/19	1,500.00
68412	DASSAULT SYSTEMES AMERICAS CORP	3D Experience Extended for Academia	3,030.40
68587	ANI KESHISHIAN	Reimburse Supplies for PDC Meeting	121.07
POSTAGE-POSTAGE			
68128	FEDERAL EXPRESS CORP	PDC Blanket for Mailings Fiscal Year 18/19	500.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing & Purchase Order Listing

07/01/18 - 07/31/18

August 21, 2018

Fund: 59 PROFESSIONAL DEVELOPMENT CENTER

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
------	-------------	-------------	--------

SUPPLIES-CLEANING

68459	EMPIRE CLEANING SUPPLY	Cleaning Supplies Inv 1051500	639.03
-------	------------------------	-------------------------------	--------

SUPPLIES-INSTRUCTIONAL

68080	SYNCHRONY BANK/AMAZON	Memory Qty 20 for PDC	3,608.71
-------	-----------------------	-----------------------	----------

68331	NATIONAL INSTITUTE FOR AVIATION RESEARCH	CATIA Textbooks Inv 19-2157-05	475.00
-------	--	--------------------------------	--------

\$482,423.19

Fund: 71 GO BOND SERIES B & C

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
------	-------------	-------------	--------

CONTRACT-RENT/LEASE

68631	MOBILE MINI STORAGE SOLUTIONS	10ZS 10' Standard Per Contract 1000440273	1,500.00
-------	-------------------------------	---	----------

CONTRACT-SERVICE

68610	LITTLE DIVERSIFIED ARCHITECTURAL CONSULTING INC	Architectural Services LCS	50,000.00
-------	---	----------------------------	-----------

EQUIPMENT-INSTRUCTIONAL

68194	GOLDEN STAR TECHNOLOGY INC	A/V Upgrade Per Proposal	66,604.80
-------	----------------------------	--------------------------	-----------

FURNITURE-FURNITURE

67091	AGATI INC	Quote 180194.4 Library Circulation Desk	85,279.99
-------	-----------	---	-----------

67092	BIBLIOTHECA LLC	Per QUO-88687-M2M6 Library Gate	20,865.15
-------	-----------------	---------------------------------	-----------

OTHER SERVICES-OTHER SERVICE

68064	AMERICAN ARBITRATION ASSOCIATION	Arbitration Fees - LCS	49,000.00
-------	----------------------------------	------------------------	-----------

68137	PRINTEFEX	Window Coverings for Montrose Campus Building	5,941.47
-------	-----------	---	----------

\$279,191.41

Fund: 74 MEASURE GC-GO BOND, SERIES A

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
------	-------------	-------------	--------

CONTRACT-CONSTRUCTION

67900	QUICK-DECK INC	Temporary Ramp Rental Gym Access	4,603.78
-------	----------------	----------------------------------	----------

68232	PCN3 INC	Bollards For College Police	10,233.68
-------	----------	-----------------------------	-----------

CONTRACT-RENT/LEASE

68388	MOBILE MINI STORAGE SOLUTIONS	25ZS 25' Standard Per Contract 100085094	2,000.00
-------	-------------------------------	--	----------

68630	MOBILE MINI STORAGE SOLUTIONS	25ZS 25' Standard Per Contract 1000485095	2,000.00
-------	-------------------------------	---	----------

CONTRACT-SERVICE

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing & Purchase Order Listing**

07/01/18 - 07/31/18

August 21, 2018

Fund: 74

MEASURE GC-GO BOND, SERIES A

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-SERVICE			
68139	PACIFIC MOBILE STRUCTURES, INC.	HR Trailer	2,409.00
68141	PACIFIC MOBILE STRUCTURES, INC.	CM Trailer Rental	1,853.84
68143	PACIFIC MOBILE STRUCTURES, INC.	Temp Trailer DSPS	2,571.06
68169	ROSENDIN ELECTRIC	EOPS Data and Power	20,045.00
68231	ROSENDIN ELECTRIC	Counseling and Assessment Data and Power	15,835.00
68234	LITTLE DIVERSIFIED ARCHITECTURAL CONSULTING INC	Science Center Planetarium Alteration	5,000.00
68241	ROSENDIN ELECTRIC	Data and Power for Workstations SV	20,920.00
68275	ROSENDIN ELECTRIC	Data and Power Poke Throughs SV	24,160.00
68276	KEY GOVERNMENT FINANCE INC	Network System Upgrade	502,509.70
68341	TRI/CON ENGINEERING INC	Welding Shop Geo Investigation	4,000.00
68385	ROSENDIN ELECTRIC	Library Counter Replacement - Electrical	23,253.00
68471	PACIFIC MOBILE STRUCTURES, INC.	Temp Trailer DSPS	30,852.72
68472	PACIFIC MOBILE STRUCTURES, INC.	CM Trailer Rental	22,246.08
68568	T&T IMPROVEMENTS INC	HVAC Upgrade for Server Room Per Proposal 2952	12,960.00
68602	PERFORMANCE ARCHITECTS INC	Database Upgrade Evaluation Phase 4	162,000.00
68633	SKY-SKAN INC	Planetarium Sound System Upgrade Per Proposal	18,988.81
DEFAULT-DEFAULT			
68480	ANDY'S TRANSFER & STORAGE	College Police Move August 3 2018	1,227.50
EQUIPMENT-INSTRUCTIONAL			
68209	STUDIO SPECTRUM INC	HS Conference Room	4,555.35
OTHER SERVICES-OTHER SERVICE			
68170	HERITAGE WINDOW COVERINGS INC	Furnish and Install Shades - College Police	3,916.00
68173	EPIC LAND SOLUTIONS INC	Relocation Services	2,015.97
68188	RAUL LONGONE	Services PE Inc 1	80,000.00
68498	CLARK COMPANY	AU 114, 115, 116, 212 & 104 Install New Carpet Floors	15,659.00
68570	RAUL LONGONE	Infrastructure Projects	20,000.00
68626	PRINTEFEX	Banners for SV	98.55
			<hr/> \$1,015,914.04

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

CONSENT CALENDAR NO. 4

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Susan Courtney, Director, Business Services

SUBJECT: DECLARATION OF SURPLUS EQUIPMENT
WITH APPROVAL OF DISPOSAL

DESCRIPTION OF HISTORY/BACKGROUND

It is recommended that the attached list of electronic items be declared surplus to the needs of the college. The items have little to no monetary value. It is also recommended that college staff be authorized to dispose of the listed items pursuant to the Education Code 81300 et seq., 70902 (b)(6), and 81452.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

Negligible.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees authorize the declaration of surplus and disposal of the attached list of items.

SURPLUS ITEMS AS OF AUGUST 21, 2018

Make	Model	Serial Number	GCC #
Zeiss Microscope	475003	N/A	9753
Phase Star Microscope	N/A	908278	9751
Expo Star	N/A	320	N/A
Kodak Projector	E-2	N/A	3575
Reichert-Jung Microscope	Series 150	N/A	9797
American Optical Microscope	150	18536-1	23134
Wesco Microscope	N/A	1265BP	9755
Swift Microscope	M3200	N/A	1
Swift Microscope	M3200	N/A	2
Swift Microscope	M3200	N/A	3
Swift Microscope	M3200	N/A	4
Swift Microscope	M3200	N/A	5
Swift Microscope	M3200	N/A	6
Swift Microscope	M3200	N/A	7
Swift Microscope	M3200	N/A	8
Swift Microscope	M3200	N/A	9
Swift Microscope	M3200	N/A	10
Swift Microscope	M3200	N/A	11
Swift Microscope	M3200	N/A	12
Swift Microscope	M3200	N/A	13
Swift Microscope	M3200	N/A	14
Swift Microscope	M3200	N/A	15
Swift Microscope	M3200	N/A	16
Swift Microscope	M3200	N/A	17
Swift Microscope	M3200	N/A	18
Swift Microscope	M3200	N/A	19
Swift Microscope	M3200	N/A	20
Swift Microscope	M3200	N/A	21
Swift Microscope	M3200	N/A	22
Swift Microscope	M3200	N/A	23
Swift Microscope	M3200	N/A	24
Swift Microscope	M3200	N/A	25
Swift Microscope	M3200	N/A	26
Swift Microscope	M3200	N/A	27
Swift Microscope	M3200	N/A	28
Swift Microscope	M3200	N/A	29
Swift Microscope	M3200	N/A	30
Cart	Battery Operated	NA	NA
Camera	Canon Vizcam1000	6B105117	
Desktop Computer	Dell Optiplex GX520	71HH1B1	3250
Desktop Computer	Dell Optiplex 280	606PL71	12529
Desktop Computer	Dell Optiplex 745	204T0F1	401578
Desktop Computer	Dell Optiplex 745	95SNXC1	3541
Desktop Computer	Dell Optiplex 745	1KZYCC1	3319
Desktop Computer	Dell Optiplex 745	RJHWFT1	3696

SURPLUS ITEMS AS OF AUGUST 21, 2018

Desktop Computer	Dell Optiplex 745	3V045D1	
Desktop Computer	Dell Optiplex 960	7B6CWK1	3790
Desktop Computer	Dell Optiplex 960	5B6CWK1	17512
Desktop Computer	Dell Optiplex 960	1B6CWK1	3788
Desktop Computer	Dell Optiplex 960	534V4J1	3767
Desktop Computer	iMac 20"	W87353QDX85	3510
DVD Player	Panasonic DVD-T2000	F9DCOO267	2824
Film Strip Projector	Bell & Howell 747B	6083041	2034
Film Strip Projector	Singer Graflex SM400		6643
Film Strip Projector	Singer Graflex SM400		6644
Interactive Tablet	Pad 310 36082	PXR0647182	2336
Laptop computer	Winbook N3	2040888B1S10107	
LaserDisc Player	Pioneer CLD-V5000	TJPP010988CC	2826
Monitor	Dell 1704fpt	CN0Y42997161858ECAWC	
Monitor	Dell 1704fpt	CN0Y42997161858ECDAJ	
Monitor	Dell 1704FPTt	CN0Y42997161858ECAW9	
Monitor	Dell 1704FPVt	CN0K551671618547ACTY	
Monitor	Dell 1707FPf	CNOCJ167728726CP3LTU	
Monitor	Dell 1708fpt	CN0CC352641806883C5C	
Monitor	Dell 1708fpt	CN0GT7807161884JACJ6	
Monitor	Dell 1708fpt	CN0GT7807161884JACJE	
Monitor	Dell 1708fpt	CN0FK94571618756AFD5	
Monitor	Dell 1708fpt	CN0C182J74445983033L	
Monitor	Dell 1708fpt	CN0GT7807161882LBALP	
Monitor	Dell 1708fpt	CN0F534H744438AAABC0	
Monitor	Dell 1905FPt	MX0W86904832354K685A	
Monitor	Dell E177FPf	CN0WH3187287272C69DI	
Monitor	Dell M783s	MX0X37824760555BBTRY	
Monitor	IBM 6636-HB1	1S6636HB1V1H7148	
Network Switch	3com Superstack 3300	7ZNV2E6AFF8	950
Printer	Brother HL-5450DN	U63079H2N163458	
Printer	Canon Pixma iP5200	AAANO4978	
Printer	HP Laserjet 1320n	CNGJL57000	
Printer	HP Officejet Pro L7580	MY7BF640V204MC	
Transparency Projector	Bell & Howell	7290084	11621
Transparency Projector	Eiki 3990BP	6101410	
VCR	Panasonic PV-V4521	J1IC99721	
VCR	Sharp XA-605	712727292	26965
VCR	Sharp XA-605	803732263	27447
VCR	Sharp XA-905	11714924	
Video Projector	Eiki LC-XB40N	G71A1317	3439
Video Projector	Eiki LC-XG110	G5YB2894	12615
Video Projector	Eiki LC-XG110	G61B3120	3305
Video Projector	Sanyo PLC-XP18N	G1Z05052	22957

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

CONSENT REPORT NO. 5

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Susan Courtney, Director, Business Services

SUBJECT: APPROVAL OF AN AGREEMENT WITH LOS ANGELES
UNIFIED SCHOOL DISTRICT FOR COLLEGE AND
CAREER ACCESS PATHWAYS (CCAP) PARTNERSHIP

DESCRIPTION OF HISTORY/BACKGROUND

Approval of the agreement will allow the District and Los Angeles School Unified District to enter into a College and Career Access Pathways (CCAP) partnership with a goal of developing seamless pathways from high school to community college for career technical education. Assembly Bill 288 allows community colleges to enter into these agreements to expand dual enrollment to underrepresented high school students. The agreement shall be for five years and is limited to the provisions of Education Code 76004 with respect to enrollment.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

Apportionment for FTES. (Approximately 3 FTES per year.)

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the CCAP partnership agreement with LAUSD.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

CONSENT CALENDAR NO. 6

PERSONNEL REPORT NO. 2

TO: BOARD OF TRUSTEES

SUBMITTED: David Viar, Superintendent/President

REVIEWED BY: Teyanna Williams, Associate Vice President, Human Resources

PREPARED BY: Rima Tarverdian, Sr. Human Resources Generalist

SUBJECT: ACADEMIC PERSONNEL REPORT

The Superintendent/President recommends that the various entries on the following report be approved as presented.

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Cicuto, Mr. Christopher J.	Student Affairs	Interim Associate Dean Athletics	08/27/18 - 08/27/19	01 0100 0 083500 1210	12 month	M42-2 + Longevity	1	100	Administrative Contract
Oukayan, Ms. Tzoler	Office of Vice President Student Services	Interim Dean, Student Affairs	08/27/18 - 01/27/19	01 1000 0 636500 1210	5 month	M46-1 + 2 longevity	1	100	Administrative Contract
Rostamiani, Dr. Karoline	Business Division	Microbiology Instructor	08/27/18 - 06/12/19	01 1000 0 040000 1110	10 month	Class V-4 + Dr.	1	100	Contract Hire - 100% Fall 2018 and Spring 2019
Calderone, Mrs. Erin E	Health and Physical Education Division	Kinesiology Instructor		01 0100 0 083500 1395				100	Correction to the Board: 2/20/18, Account Number
Haraldson, Ms. Emily D.	Visual and Performing Arts Division	Art History Instructor	02/20/18 -			AC III-9			Correction to the Board: 4/17/18, Advancement on Salary
DiGiovanna, Mr. Sam R	Technology and Aviation Division	Fire Academy Co-Director	07/01/18 - 06/30/19	01 0100 0 213500 1395		\$3,369.26/mo		100	Correction to the Board: 6/19/18, Stipend amount is per month
Mecheneau, Sarah N	Foreign Languages	French Instructor	06/01/18 - 06/01/18	03 3880 0 663200 1395				100	Correction to the Board: 7/17/18, Account No.
Owens, Dr. Deborah L	Child Development	Child Development Instructor	06/01/18 - 06/01/18	03 3880 0 663200 1395				100	Correction to the Board: 7/17/18, Account No.
Rubke, Mr. Scott	Technology and Aviation Division	Division Chair	06/01/18 - 06/01/18	03 3880 0 663200 1395				100	Correction to the Board: 7/17/18, Account No.
Saporito, Ms. Joanna Mary	Student Services	Counselor Adjunct	06/01/18 - 06/01/18	03 3880 0 663200 1395				100	Correction to the Board: 7/17/18, Account No.
Banaag, Mr. Paolo	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 1081 8 490001 1455	NTE 32 hrs/wk			87.5	Correction to the Board: 7/17/18, Hours and Account Percentages
Banaag, Mr. Paolo	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455				12.5	Correction to the Board: 7/17/18, Hours and Account Percentages
Azolyan, Mrs. Mariam	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455		C IV-4		100	Election Hourly
Baharloo, Ms. Hassina	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455		C IV-2		100	Election Hourly
Deason, Mr. Thomas	Technology and Aviation Division	Tech and Aviation Adjunct Instructor	06/18/18 - 08/24/18	01 0100 0 095000 1315		C IV-3		100	Election Hourly
Dulay, Ms. Breanna	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455		C IV-2		100	Election Hourly
Garibyan, Ms. Nare K.	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455		C III-3		100	Election Hourly
Higgins, Ms. Kelly M.	Continuing and Community Ed Center	Life Skills Noncredit Business Adjunct	06/18/18 - 08/24/18	01 0300 0 130501 1315		C III-6		100	Election Hourly
Morris, Ms. Jolie	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455		C III-6		100	Election Hourly
Noori, Ms. Paris	Student Services	Counselor	06/18/18 - 08/24/18	03 0600 0 630000 1455		per diem		100	Election Hourly
Perez, Mrs. Araseli	Continuing and Community Ed Center	Life Skills Noncredit Business Adjunct	06/18/18 - 08/24/18	01 0300 0 130501 1315		C III-1		100	Election Hourly
Samani, Ms. Nicole	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455		C IV-2		100	Election Hourly
Sapra, Aditi	Office of VP Instructional Services	Sociology Adjunct	07/06/18 - 07/13/18	03 3770 0 630002 1315	NTE 6 hrs	C IV-1		0	Election Hourly
Tufenkjian, Ms. Tanya	Student Services	Counselor Adjunct	06/18/18 - 08/24/18	03 0600 0 630000 1455		C III-2		100	Election Hourly
Allen, Ms. Lee A.	Health Sciences Division	Nursing Adjunct	06/18/18 - 08/17/18	03 1150 0 120300 1465		C III-1		100	Election Hourly Non-Instructional
Buchholz, Mrs. Georgeanna	Health Sciences Division	Nursing Adjunct	06/18/18 - 08/24/18	03 3920 8 120300 1465		C III-1		100	Election Hourly Non-Instructional

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Gharibi, Ms. Linette	Student Services	Mathematics Adjunct	06/18/18 - 08/25/18	03 0600 0 632000 1460		C III-2		100	Election Hourly Non-Instructional
Hechanova, Mrs. Marjorie Co	Health Sciences Division	Nursing Adjunct	07/09/18 - 08/24/18	03 1150 0 120300 1465		C III-1		100	Election Hourly Non-Instructional
Raya Mendoza, Mr. Humberto A.	Student Services	Mathematics Adjunct	06/18/18 - 08/25/18	03 0600 0 632000 1460		C III-2		100	Election Hourly Non-Instructional
Robiglio, Ms. Deborah Virginia	Continuing and Community Ed Center	Noncredit ESL Instructor	07/02/18 - 07/31/18	03 5370 9 150802 1465	NTE 40 hrs	C III-4		100	Election Hourly Non-Instructional
Shaholian, Mr. Shant R	Office of VP College Services	English Instructor	08/01/18 - 08/24/18	03 0613 9 632100 1465	NTE 40 hrs	C III-4			Election Hourly non-instructional
Noori, Ms. Paris	Student Services	Counselor	06/18/18 - 08/24/18	03 0600 0 630000 1455		C IV-6		100	Election Hourly OVL
Terry, Mrs. Andrea	Health Sciences Division	Nursing Adjunct	08/27/18 - 12/12/18	01 0100 0 120300 1320		C III-2		100	Election Hourly Sub
Schwendimann, Dr. Sarah K	English Division	English Instructor	07/01/18 -	01 0100 0 150100 1280				20	Election Newly Elected Divison Chair
Schwendimann, Dr. Sarah K	English Division	English Instructor	07/01/18 -	01 1000 0 601000 1280				80	Election Newly Elected Divison Chair
Kaye, Ms. Zohara G	Credit ESL Division	ESL Adjunct	06/18/18 - 07/26/18	01 0100 0 150800 1315		C IV-6		100	Election OVL-Summer 2018
Oukayan, Ms. Tzoler	Student Affairs	Program Manager I, Student Outreach Services	08/27/18 - 01/27/19						Leave of Absence - Unpaid
Christy, Mrs. Alexandra	Non-Credit ESL Division	Noncredit ESL Instructor/Coordinator	8/27/2018	01 0300 0 150801 1110	10 month	AC II, Step 4	1	100	New Hire
Dieny, Mr. Mark	Technology and Aviation Division	Welding Instructor	8/27/2018	01 0100 0 095600 1110	10 month	AC III, Step 8	1	100	New Hire
Cicuto, Mr. Christopher J.	Student Affairs	Interim Associate Dean Athletics	08/27/18 - 08/27/19	01 0100 0 083500 1210	12 month	M42-2 + Longevity	1	100	New Hire - Interim
Oukayan, Ms. Tzoler	Office of Vice President Student Services	Interim Dean, Student Affairs	08/27/18 - 01/27/19	01 1000 0 636500 1210	5 month	M46-1 + 2 longevity	1	100	New Hire - Interim
Chang, Dr. Yina	Visual and Performing Arts Division	Visual and Perf. Arts Adjunct	06/30/18 -						Retirement
Gallagher, Ms. Patrice	Business Division	Business Adjunct	06/13/18 -					100	Retirement 14 years of service
Paxton, Ms. Carol	Mathematics Division	Math Instructor	07/23/18 - 08/17/18	01 0100 0 170000 1395		\$3,883.00		100	Stipend Assistant Division Chair
Esmail, Ms. Karima	Health Sciences Division	Nursing Instructor	06/18/18 - 08/24/18	03 1150 0 120300 1395		\$5,693.00		100	Stipend Curriculum Development ICU Course
Ngo, Mr. Thye Peng	Health Sciences Division	Nursing Instructor	06/18/18 - 08/24/18	03 1150 0 120300 1395		\$4,186.00		100	Stipend Curriculum Development ICU Course
Robiglio, Ms. Deborah Virginia	Office of VP Instructional Services	Noncredit ESL Instructor	06/25/18 - 07/20/18	01 0100 0 499900 1395	33.6 hours @ non inst. rate	\$1,992.48 (33.6x59.30)		100	Stipend Division Chair
Lopez, Mr. Eduardo	Health and Physical Education Division	Health and PE Instructor	08/15/19 - 11/30/18	01 1000 0 696100 1395		15% of Contract Pay		100	Stipend Extra-Curricular Assignments-Coaching Fall 2018
Gutierrez, Mr. Rico	Health and Physical Education Division	Assistant Coach Cross Country	08/15/18 - 11/30/18	01 0100 0 083500 2410		\$2,413.81		100	Stipend Extra-Curricular Assignments-Coaching Fall 2018 Sport
Solis, Mr. Raul Jr.	Health and Physical Education Division	Health and PE Adjunct	08/15/18 - 11/30/18	01 1000 0 696000 1395		\$2,800.00		100	Stipend Extra-Curricular Assignments-Coaching Fall 2018 Sport
Towns, Mr. Lester III	Health and Physical Education Division	Health and PE Adjunct	08/15/18 - 11/30/18	01 1000 0 696000 1395		\$2,800.00		100	Stipend Extra-Curricular Assignments-Coaching Fall 2018 Sports

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Matsumoto, Ms. Laura	Health and Physical Education Division	Health and PE Instructor	08/15/18 - 11/30/18	01 1000 0 696000 1395		10% of Contract Pay		100	Stipend Extra-Curricular Assignments-Coaching M. Sport Fall 2018
Rome, Mr. John A	Health and Physical Education Division	Health and PE Instructor	08/15/18 - 11/30/18	01 1000 0 696000 1395		12% of contract pay		100	Stipend Extra-Curricular Assignments-Coaching M. Sports Fall 2018
Aguirre, Mr. Thomas	Health and Physical Education Division	Health and PE Adjunct	08/15/18 - 11/30/18	01 1000 0 696000 1395		\$2,413.80		100	Stipend Extra-Curricular Assignments-Coaching Men's Cross Country Fall 2018
Carrera, Mr. Victor L	Health and Physical Education Division	Health and PE Adjunct	08/15/18 - 11/30/18	01 1000 0 696000 1395		\$4,827.62		100	Stipend Extra-Curricular Assignments-Coaching Soccer Fall
Mena, Mr. Jorge	Health and Physical Education Division	Health and PE Instructor	08/15/18 - 11/30/18	01 1000 0 696100 1395		10% of Contract Pay		100	Stipend Extra-Curricular Assignments-Coaching W. Sport Fall 2018
Ybarra, Ms. Yvette C	Health and Physical Education Division	Health and PE Instructor	08/15/18 - 11/30/18	01 1000 0 696100 1395		10% of Contract Pay		100	Stipend Extra-Curricular Assignments-Coaching W. Sport Fall 2018
Plourde, Mr. Jason	Health and Physical Education Division	Health and PE Adjunct	08/27/18 - 12/12/18	01 0100 0 083500 1110	Up to 5 Student	\$200.00 / Student		100	Stipend Fall 2018 PE 50 Instructor
Gold, Mr. Jon Everett	Health and Physical Education Division	Health and PE Instructor	08/27/19 - 12/16/18	01 0100 0 083500 1395		\$4,202.32		100	Stipend Fitness Center Director - Per contract
Czech, Dr. Maria A	Continuing and Community Ed Center	Student Success Center Instructor	07/16/18 - 08/24/18	03 1151 0 499901 1395		\$180.00		100	Stipend For Curriculum Writing
Diarian, Mrs. Ani	Continuing and Community Ed Center	Life Skills Noncredit Business Adjunct	07/16/18 - 08/24/18	03 1151 0 499901 1395		\$1,500.00		100	Stipend For Curriculum Writing
Haiduk-Pollack, Dr. Cynthia	Continuing and Community Ed Center	Life Skills Noncredit Business Adjunct	07/16/18 - 08/24/18	03 1151 0 499901 1395		\$600.00		100	Stipend For Curriculum Writing
Lelikyan, Mrs. Armenui	Continuing and Community Ed Center	Life Skills Noncredit Business Adjunct	07/16/18 - 08/24/18	03 1151 0 499901 1395		\$900.00		100	Stipend For Curriculum Writing
Czech, Dr. Maria A	Life Skills - Non-Credit Business Division	Student Success Center Instructor	06/01/18 - 06/01/18	03 3880 0 663200 1395		\$200.00		100	Stipend Guided Pathways in Action Workshop
Martinez, Mrs. Alice	Life Skills - Non-Credit Business Division	Life Skills Noncredit Business Adjunct	06/01/18 - 06/01/18	03 3880 0 663200 1395		\$200.00		100	Stipend Guided Pathways in Action Workshop
Green, Dr. Peter	Visual and Performing Arts Division	Division Chair, VPA	06/01/18 - 06/01/18	03 3880 0 663200 1395		\$200.00		100	Stipend Guided Pathways Train the Trainer Workshop
Brotman, Mr. Daniel	Staff Development	Social Science Adjunct	02/19/18 - 06/13/18	01 1000 0 675000 1395		\$500.00		100	Stipend Humanities/Social Science Lecture Series
Ybarra, Ms. Yvette C	Office of VP Instructional Services	Health and PE Instructor	06/18/18 - 08/24/18	01 0100 0 499900 1395	230 hours @ non inst. rate	\$13,082.40 (230X56.88)		100	Stipend LO Coordinator - Summer 2018
Kartalian, Ms. Lara	Staff Development	English Instructor	02/19/18 - 06/13/18	01 1000 0 675000 1395		\$500.00		100	Stipend One Book/One GCC Coordinator
Harnett, Dr. Michael C.	Office of Instructional Services	English Instructor	06/18/18 - 08/24/18	01 0100 0 490002 1395		\$2,500.00		100	Stipend Scholars Program Director - Summer 2018
Garibyan, Ms. Nare K.	Staff Development	Counselor	02/19/18 - 06/13/18	01 1000 0 675000 1395		\$500.00		100	Stipend Science Lecture Series Coordinator
Haiduk-Pollack, Dr. Cynthia	Life Skills - Non-Credit Business Division	Life Skills Noncredit Business Adjunct	07/10/18 - 07/19/18	01 1000 0 675000 1395		\$296.84		100	Stipend Staff Development - Customer Service Workshop

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Kesian, Ms. Kohar Z	Health Sciences Division	Nursing Instructor	06/18/18 - 08/24/18	03 1150 0 120300 1395		\$1,334.25		100	Stipend SWP Grant Curriculum Coordinator
Saelak, Mrs. Michelle Ann Ramirez	Health Sciences Division	Nursing Instructor	06/18/18 - 08/24/18	03 1150 0 120300 1395		\$1,334.25		100	Stipend SWP Grant Curriculum Coordinator
Tashiro, Jeanette	Life Skills - Non-Credit Business Division	Parent Education N	06/21/18 - 08/09/18	01 0300 0 130501 1315		C III-1			Summer - Election of Flat Rate Assignment
Chin, Christopher	Business Division	Business Administration	06/18/18 - 07/20/18	01 0100 0 050100 1315		Per Diem			Summer - Election of Hourly
Chin, Christopher	Business Division	Business Administration	06/18/18 - 08/24/18	01 0100 0 050100 1315		Per Diem			Summer - Election of Hourly
Chin, Christopher	Business Division	Business Administration	06/18/18 - 07/27/18	01 0100 0 050600 1315		Per Diem			Summer - Election of Hourly
Lopez, Eduardo	Physical Education	Kinesiology	07/23/18 - 08/24/18	01 0100 0 083500 1315		Per Diem			Summer - Election of Hourly
Mirzayan, Simon	Business Division	Computer Science and Information Systems	07/23/18 - 08/24/18	01 0100 0 070000 1315		C I-6			Summer - Election of Hourly
Ovanessian, Aida	Mathematics Division	Mathematics	07/23/18 - 08/24/18	01 0100 0 170000 1315		C IV-6			Summer - Election of Hourly
Sharp, Mishelle	Life Skills - Non-Credit Business Division	Parent Education N	06/20/18 - 08/09/18	01 0300 0 130501 1315		C IV-1			Summer - Election of Hourly
Tran, Kim	Visual and Performing Arts Division	Music	07/23/18 - 08/24/18	01 0100 0 100400 1315		C IV-1			Summer - Election of Hourly

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

CONSENT CALENDAR NO. 7

PERSONNEL REPORT NO. 2

TO: BOARD OF TRUSTEES

SUBMITTED: David Viar, Superintendent/President

REVIEWED BY: Teyanna Williams, Associate Vice President, Human Resources

PREPARED BY: Rima Tarverdian, Sr. Human Resources Generalist

SUBJECT: CLASSIFIED PERSONNEL REPORT

The Superintendent/President recommends that the various entries on the following report be approved as presented.

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Yerissian, Miss Scarlet	Library and Learning Resources	Library Technician	06/04/18 - 08/31/18	01 1000 0 612000 2110	NTE 4hrs/ wk	Est Rate of Pay		100	Additional Assignment Temporary
Galadjian, Ms. Hermine Helen	Human Resources	Human Resources Assistant	06/22/18 - 06/26/18	01 1000 0 673200 2110	2.5 hrs total	Est. rate of pay		100	Additional Hours
Jones, Miss Kala Nicole	Admissions and Records	Enrollment Services Assistant	07/02/18 - 12/14/18	01 1000 0 620000 2495	20 hrs/wk	Est. rate of pay		100	Additional Hours
Soto, Miss Alejandra Lizet	Admissions and Records	Enrollment Services Assistant	07/02/18 - 12/14/18	01 1000 0 620000 2495	20 hrs/wk	Est. rate of pay		100	Additional Hours
Vardanyan, Mrs. Iveta	Admissions and Records	Enrollment Services Assistant	07/02/18 - 12/14/18	01 1000 0 620000 2495	20 hrs/wk	Est. rate of pay		100	Additional Hours
Yu, Mr. Terrence	Student Services	Planning and Research Analyst	08/24/18 - 06/30/19	03 0610 9 632100 2110				50	Change of Account Account and Percentages
Yu, Mr. Terrence	Student Services	Planning and Research Analyst	08/24/18 - 06/30/19	03 1079 9 663200 2110				50	Change of Account Account and Percentages
Brooks, Miss Anne L	Cafeteria	Food Services Worker II	07/01/18 -	30 1000 0 694000 2120				100	Change of Account Change in Program Code
Hechter, Mr. Jeffrey	Cafeteria	Cook	07/01/18 -	30 1000 0 694000 2120				100	Change of Account Change in Program Code
Rodriguez, Mrs. Emma	Cafeteria	Lead Food Service Worker	07/01/18 -	30 1000 0 694000 2120				100	Change of Account Change in Program Code
Rodriguez, Ms. Gladis	Cafeteria	Food Services Worker	07/01/18 -	30 1000 0 694000 2120				100	Change of Account Change in Program Code
Zuno, Mrs. Yolanda	Cafeteria	Food Services Worker	07/01/18 -	30 1000 0 694000 2120				100	Change of Account Change in Program Code
Rodriguez, Mrs. Emma	Cafeteria	Lead Food Services Worker	08/13/18 - 08/24/18	30 1000 0 694000 2120	NTE 19 days	Est rate of pay			Increase of Assignment - Temporary
Khudaverdyan, Mrs. Naira	Biology Division	Sr Instructional Lab Tech	08/27/18 - 08/31/18	01 0100 0 040000 2210	40 hrs/wk	Est Rate of Pay		100	Increase of Assignment - Temporary Extention
Soriano, Joseph M	Biology Division	Sr Instructional Lab Tech	08/27/18 - 08/31/18	01 0100 0 040000 2210	40 hrs/wk	Est Rate of Pay		100	Increase of Assignment - Temporary Extention
Kleeman, Mr. Roberto	Facilities	Gardener	01/22/18 - 07/17/18						Leave of Absence Administrative Leave - Paid
Orejuela, Ms. Claudia J.	Health and Physical Education Division	Assist Athletic Trainer	06/13/18 - 08/24/18					100	Leave of Absence CFRA

Rate Legend

MH = Management Hourly Rate
 R = Regular Classified Range/Row
 UH = Unclassified Range/Rate
 ND = Night Differential

Example: R - 1 = Range 1 of the Salary Schedule

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Huggins, Ms. Jacqueline	Child Development Center	Early Childhood Educator	6/27/2018						Leave of Absence End Leave
Kleeman, Mr. Roberto	Facilities	Gardner	1/21/2018						Leave of Absence Extension of Leave
Gonzalez Rodriguez, Miguel A	Facilities	Custodian	07/12/18 -	01 1000 0 652000 2120	19 hrs/wk	R16-2 +ND	0.47	100	New Hire
Sanchez, Ms. Sara Alexia	Library and Learning Resources	Library and Learning Support Assistant	8/1/2018	01 1000 0 61200 2110	28 hrs/wk 12 mo/yr	R 17-3 + ND+WD as needed	0.7	100	New Hire
Gutierrez, Jennifer	Continuing and Community Ed Center	Instructional Aide	08/02/18 -						Resignation
Roberts, Ms. Susan	Continuing and Community Ed Center	Enrollment Services Support Tech	07/30/18 -						Retirement 21 years, 10 months of service
Mora, Mrs. Michelle R	Admissions and Records	Director of Admissions and Records	07/01/18 - 12/01/18	01 1000 0 620000 2495	NTE 960 hrs	\$500/mo		100	Stipend Additional Duties
Dantzer, Ms. Valicia Y.	Human Resources	Human Resources Manager	07/01/18 - 12/31/18	01 1000 0 673200 2495		\$500.00/mo		100	Stipend CSEA Negotiation
Adamonis, Mrs. Ngoc	Admissions and Records	Student Assessment Technician	06/18/18 - 06/30/18	01 1000 0 632000 2495		\$153.28/mo		100	Stipend Out-of-Class Stipend
Adamonis, Mrs. Ngoc	Admissions and Records	Student Assessment Technician	07/01/18 - 12/14/18	01 1000 0 632000 2495		\$153.28/mo		100	Stipend Out-of-Class Stipend
Ambartsumyan, Ms. Kristine Nshani	Student Financial Aid	Financial Aid Technician	05/01/18 - 06/30/18	03 1900 0 646000 2495		\$154.36/mo		100	Stipend Out-of-Class Stipend
Ambartsumyan, Ms. Kristine Nshani	Student Financial Aid	Financial Aid Technician	07/01/18 - 09/14/18	03 1900 0 646000 2495		\$154.35/mo		100	Stipend Out-of-Class Stipend
Cook, Ms. Jo Ann N	Student Financial Aid	Financial Aid Assistant Technician	07/01/18 - 08/30/18	01 1000 0 646000 2495		\$481.03/mo		100	Stipend Out-of-Class Stipend
Cook, Ms. Jo Ann N	Student Financial Aid	Financial Aid Assistant Technician	06/01/18 - 06/30/18	01 1000 0 646000 2495		\$481.03/mo		100	Stipend Out-of-Class Stipend
Jones, Miss Kala Nicole	Admissions and Records	Enrollment Services Assistant	07/02/18 - 12/14/18	01 1000 0 620000 2495		\$1,417.36/mo		100	Stipend Out-of-Class Stipend
Rodriguez, Mrs. Emma	Cafeteria	Lead Food Services Worker	07/01/18 - 01/04/19	30 1000 0 694000 2495		\$236.54/mo		100	Stipend Out-of-Class Stipend
Soto, Miss Alejandra Lizet	Admissions and Records	Enrollment Services Assistant	07/02/18 - 12/14/18	01 1000 0 620000 2495		\$2,85.64/mo		100	Stipend Out-of-Class Stipend
Vardanyan, Mrs. Iveta	Admissions and Records	Enrollment Services Assistant	07/02/18 - 12/14/18	01 1000 0 620000 2495		\$299.9/mo		100	Stipend Out-of-Class Stipend

Rate Legend

MH = Management Hourly Rate

R = Regular Classified Range/Row

UH = Unclassified Range/Rate

ND = Night Differential

Example: R - 1 = Range 1 of the Salary Schedule

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Kleeman, Mr. Roberto	Facilities	Gardener	07/20/18 -						Termination Exhaustion of Benefits

Board Reporting Hourlies

From time to time the District may employ short-term hourly employees to replace an employee who is on leave, or to perform work that is of a short-term or seasonal nature. Short-term hourly employees may be assigned up to 280 hours and 45 days per assignment, not to exceed a total of 170 days and 800 hours per fiscal year. Short-term hourly employees hired to replace an employee on leave may be employed for up to 60 calendar days subject to the provisions of the current CSEA collective bargaining agreement. The following short-term hourly employees will not exceed 170 working days and 800 hours during the fiscal year without additional Board of Trustees approval.

Jones, Ms. Fatima Shanee	Library and Learning Resources	Student Services Assist. Temp	02/20/18 - 08/21/18			\$17.92/hr+ND +WD as needed			Change to the Board Report 5/15/18, Rate
Tonapetyan, Tatevik S	Library and Learning Resources	Student Services Assist. Temp	02/20/18 - 08/21/18			\$17.92/hr+ND +WD as needed			Change to the Board Report 5/15/18; Rate
Sanchez, Ms. Sara Alexia	Library and Learning Resources	Student Services Assist. Temp	02/20/18 - 07/31/18			\$17.92/hr+ND +WD as needed			Change to the Board Report 5/15/18, Rate
Neail, Charity	Facilities	Gardener				\$18.36/hr			Correction to the Board: 4/17/18, Hourly Rate
Arvizu, Ms. Debbie Lynn	Library and Learning Resources	Student Services Assist. Temp	03/26/18 - 08/21/18			\$17.92/hr+ND +WD as needed			Correction to the Board: 5/15/18, Rate
Melikyan, Mr. William	Board of Trustee	Student Board Trustee	07/17/18 - 06/18/19	01 1000 0 661000 2380		\$150.00/mo			Election Student Trustee
Beglarian, Ms. Anasheh	Campus Police	Police Cadet	07/20/18 -						Resignation
Gharibian, Mr. George	Informational and Technology Services	Sr. Computer Lab Tech.	8/3/2018						Retirement - 19 years, 6 months of service
Dilanchian, Ms. Andrineh	Student Services	Intern Academic Counseling	02/19/18 - 06/13/18	03 0600 0 630000 5110		\$1,000.00		100	Stipend Intern payment
Dilanchian, Ms. Andrineh	Student Services	Intern Academic Counseling	08/28/17 - 12/13/17	03 0600 0 630000 5110		\$1,000.00		100	Stipend Intern payment
Jones, Miss Kala Nicole	Student Services	Intern Academic Counseling	08/28/17 - 12/13/17	03 0600 0 630000 5110		\$1,000.00		100	Stipend Intern payment
Foutch, Ms. Kristel	Health Sciences Division	EMT-Temp	07/01/18 - 12/12/18	01 0100 0 125000 2380	NTE 90 days/fisc yr, as needed	\$21.83/hr		100	Temporary Assignment

Rate Legend

MH = Management Hourly Rate
 R = Regular Classified Range/Row
 UH = Unclassified Range/Rate
 ND = Night Differential
 Example: R - 1 = Range 1 of the Salary Schedule

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Mendez, Miss Karen Guadalupe	Child Development Center	CDC Relief Worker	07/01/18 - 12/21/18	03 8400 0 130502 2380	NTE 90 days/fisc yr, as needed	\$13.86/hr		100	Temporary Assignment
Miranda, Ms. Virginia M	DSPS	Sign Language Interpreter	07/23/18 - 08/24/18	03 2200 0 642000 2380	85 Days NTE 800 hrs	\$37.15/hr+ND		100	Temporary Assignment
Miranda, Ms. Virginia M	DSPS	Sign Language Interpreter	07/23/18 - 08/24/18	01 2200 0 642000 2380	85 Days NTE 800 hrs	\$37.15/hr+ND		100	Temporary Assignment
Neail, Charity	Facilities	Gardener - Substitute	07/11/18 - 09/30/18	01 1000 0 652000 2380	As needed	\$18.36/hr		100	Temporary Assignment
Shaffer, Patricia L	DSPS	Sign Language Interpreter	07/23/18 - 08/24/18	01 2200 0 642000 2380	85 Days NTE 800 hrs	\$37.18/hr+ND		100	Temporary Assignment
Shaffer, Patricia L	DSPS	Sign Language Interpreter	07/23/18 - 08/24/18	03 2200 0 642000 2380	85 Days NTE 800 hrs	\$37.18/hr+ND		100	Temporary Assignment
Toros-Adami, Mr. Varand	Visual and Performing Arts Division	Accompanist	08/27/18 - 12/17/18	01 0100 0 083400 2410	NTE 90 days/fisc yr, as needed	\$21.98/hr		100	Temporary Assignment
Weissman, Ms. Kimberleh	DSPS	Sign Language Interpreter	07/23/18 - 08/24/18	03 2200 0 642000 2380	85 Days NTE 800 hrs	\$29.95/hr+ND		100	Temporary Assignment
Weissman, Ms. Kimberleh	DSPS	Sign Language Interpreter	07/23/18 - 08/24/18	01 2200 0 642000 2380	85 Days NTE 800 hrs	\$29.95/hr+ND		100	Temporary Assignment
Akopyan, Ms. Pauline	Admissions and Records	Registration Worker I	08/01/18 - 09/30/18	01 1000 0 620000 2380	NTE 90 days/yr	\$14.24/hr		100	Temporary Assignment New
Arakelyan, Ms. Lilit	Mathematics Division	Instructional Aide	07/13/18 - 08/24/18	03 1080 8 490001 2210	NTE 40hrs/wk	\$15.84/hr		100	Temporary Assignment New
Diaz, Mr. Joshua	Campus Police	Police Cadet	07/10/18 - 09/30/18	01 1000 0 677000 2380	NTE 40hrs/wk	\$11.78/hr		100	Temporary Assignment New
Fernandez, Mr. Edward Khris C.	Theatre Arts	Instructional Aide-Temp	07/23/18 - 12/22/18	01 1000 0 100800 2410	NTE 90 days/fisc yr, as needed	\$15.84/hr		100	Temporary Assignment New
Foutch, Ms. Kristel	Health Sciences Division	EMT-Temp	06/25/18 - 06/30/18	01 0100 0 125000 2380	NTE 90 days/fisc yr, as needed	\$21.83/hr		100	Temporary Assignment New
Haller, Mr. Nikko Jewel	Theatre Arts	Instructional Aide-Temp	07/30/18 - 12/22/18	01 1000 0 100800 2410	NTE 90 days/fisc yr, as needed	CH 12-1 (\$15.84/hr)		100	Temporary Assignment New

Rate Legend
 MH = Management Hourly Rate
 R = Regular Classified Range/Row
 UH = Unclassified Range/Rate
 ND = Night Differential
 Example: R - 1 = Range 1 of the Salary Schedule

Full Name	Location	Position	Dates	Account No	Hours	Rate	Fte	Acc%	Board Action
Heredia, Mrs. Karla	Child Development Center	CDC Relief Worker	07/20/18 - 07/31/18	03 8400 0 130502 2380	NTE 90 days/fisc yr, as needed	\$13.86/hr		100	Temporary Assignment New
Hovasapian, Ms. Pavelina	Admissions and Records	Registration Worker I	07/16/18 - 09/30/18	01 1000 0 620000 2380	NTE 90 days/yr	\$14.24/hr		100	Temporary Assignment New
Law, Mr. Nathan Weun-Zing	Visual and Performing Arts Division	Assistant Instruct Comp Lab Tech-Temp	07/30/18 - 10/30/18	01 0100 0 100200 2370	NTE 90 days/fisc yr, as needed	CH 23-1 (\$20.78/hr)		100	Temporary Assignment New
Mendez, Miss Karen Guadalupe	Child Development Center	CDC Relief Worker	06/18/18 - 06/30/18	03 8400 0 130502 2380	NTE 90 days/fisc yr, as needed	\$13.86/hr		100	Temporary Assignment New
Toros-Adami, Mr. Varand	Visual and Performing Arts Division	Accompanist	07/12/18 - 12/12/18	01 0100 0 100400 2410	NTE 90 days/fisc yr, as needed	\$21.98/hr		100	Temporary Assignment New
Voskhanian, Mrs. Hripsik	Child Development Center	CDC Relief Worker	07/02/18 - 12/21/18	03 8400 0 130502 2380	NTE 90 days/fisc yr, as needed	\$13.86/hr		100	Temporary Assignment New
Wong, Mr. Karl	Health Sciences Division	EMT-Temp	07/02/18 - 12/12/18	01 0100 0 125000 2380	NTE 90 days/fisc yr, as needed	\$21.83/hr		100	Temporary Assignment New
Yaghoubi Masihi, Karmen	Continuing and Community Ed Center	Student Services Tech	07/20/18 - 09/28/18	03 4820 9 647001 2370	As needed	\$25.32/hr		100	Temporary Assignment New-Substitute
Park, Deborah Soojin	Language Arts Division	Administrative Assistant	07/02/18 - 09/28/18	01 0100 0 150600 2380	NTE 40 hrs/wk	\$21.30/hr		100	Temporary Assignment Substitute
Park, Deborah Soojin	Language Arts Division	Administrative Assistant	06/25/18 - 06/30/18	01 0100 0 150600 2380	NTE 40 hrs/wk	\$21.30/hr		100	Temporary Assignment Substitute

Rate Legend
 MH = Management Hourly Rate
 R = Regular Classified Range/Row
 UH = Unclassified Range/Rate
 ND = Night Differential
 Example: R - 1 = Range 1 of the Salary Schedule

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

CONSENT CALENDAR NO. 8

PERSONNEL REPORT NO. 2

TO: BOARD OF TRUSTEES

SUBMITTED: David Viar, Superintendent/President

REVIEWED BY: Teyanna Williams, Associate Vice President, Human Resources

PREPARED BY: Rima Tarverdian, Sr. Human Resources Generalist

SUBJECT: STUDENT REPORT

The Superintendent/President recommends that the various entries on the following report be approved as presented.

Job Title	Student Name	Asg Start Date	Asg End Date	Rate	Costing
STU. ASSIST. I	Agazaryan, Annie	07/01/2018	06/30/2019	\$11.00	03 0610 9 601003 2360
STU. ASSIST. I	Azariannamagardy, Ani	07/01/2018	06/30/2019	\$11.00	01 0100 0 079900 2360
STU. ASSIST. I	Barseghyan, Shushanik	07/01/2018	06/30/2019	\$11.00	01 0100 0 040000 2360
STU. ASSIST. I	Bedros, Tamar	07/01/2018	06/30/2019	\$11.00	01 0100 0 079900 2360
STU. ASSIST. I	Bilamejian, Rita	07/01/2018	06/30/2019	\$11.00	01 0100 0 190500 2360
STU. ASSIST. I	Bustamante, Denae	07/01/2018	06/30/2019	\$11.00	01 0100 0 101100 2360
STU. ASSIST. I	Calderon, Joseph	07/01/2018	06/30/2019	\$11.00	03 0600 0 632000 2360
STU. ASSIST. I	Egiazaryan, Liana	07/01/2018	06/30/2019	\$11.00	03 2820 0 700001 2360
STU. ASSIST. I	Fong, Cara	07/01/2018	06/30/2019	\$11.00	03 0600 0 632000 2360
STU. ASSIST. I	Gabrielyan, Marine	07/01/2018	06/30/2019	\$11.00	01 2110 0 130500 2360
STU. ASSIST. I	Gabrielyan, Marine	07/01/2018	06/30/2019	\$11.00	03 2110 0 130500 2360
STU. ASSIST. I	Ghazaryan, Julieta	07/01/2018	06/30/2019	\$11.00	01 2110 0 130500 2360
STU. ASSIST. I	Ghazaryan, Julieta	07/01/2018	06/30/2019	\$11.00	03 2110 0 130500 2360
STU. ASSIST. I	Gonzalez, Blanca	07/01/2018	06/30/2019	\$11.00	03 0610 9 601003 2360
STU. ASSIST. I	Hajikarimian, Yasna	07/01/2018	06/30/2019	\$11.00	01 0100 0 190500 2360
STU. ASSIST. I	Kallas, Michael	07/01/2018	06/30/2019	\$11.00	01 1000 0 647000 2360
STU. ASSIST. I	Lebaquin, Aprille Joie	07/01/2018	06/30/2019	\$11.00	01 0100 0 190500 2360
STU. ASSIST. I	Lechner, Denise	07/01/2018	06/30/2019	\$11.00	03 2200 0 642000 2360
STU. ASSIST. I	Mouradian, Vicken	07/01/2018	06/30/2019	\$11.00	03 0611 9 632100 2360
STU. ASSIST. I	Musheghyan, Nelli	07/01/2018	06/30/2019	\$11.00	01 2110 0 051400 2360
STU. ASSIST. I	Musheghyan, Nelli	07/01/2018	06/30/2019	\$11.00	03 2110 0 051400 2360
STU. ASSIST. I	Nester, Rory	07/01/2018	06/30/2019	\$11.00	01 0100 0 100200 2360
STU. ASSIST. I	Ohanian, Nareh	07/01/2018	06/30/2019	\$11.00	01 1000 0 673200 2360
STU. ASSIST. I	Rendon, Irvin	07/01/2018	06/30/2019	\$11.00	01 1000 0 647000 2360
STU. ASSIST. I	Sarkisian, Miriam	07/01/2018	06/30/2019	\$11.00	03 0610 9 601003 2360
STU. ASSIST. I	Taghianosyan, Levon	07/01/2018	06/30/2019	\$11.00	01 1000 0 655000 2360
STU. ASSIST. I	Zargarian, Arne	07/01/2018	06/30/2019	\$11.00	03 1151 0 050600 2360
STU. ASSIST. II	Andreasian, Nare	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Balasanya, Tea	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Barakat, Alisar	07/01/2018	06/30/2019	\$11.50	03 4551 0 093400 2360
STU. ASSIST. II	Carreno, Milling	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Chavez, Jesus	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Dominguez, Andrea	07/01/2018	06/30/2019	\$11.50	03 4551 0 093400 2360
STU. ASSIST. II	Dominguez, Ryan	07/01/2018	06/30/2019	\$11.50	03 0600 0 040000 2360
STU. ASSIST. II	Ghazaryan, Julieta	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Gomez, Melanie	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Gonzales, Anson	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Hooper, Riley	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Kasparian, Melanie	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360
STU. ASSIST. II	Watkins-Jimenez, Alexis	07/01/2018	06/30/2019	\$12.50	03 0612 9 632100 2360

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

NEW BUSINESS REPORT NO. 1

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

SUBJECT: SUPERINTENDENT/PRESIDENT FOCUS AREAS
FOR THE 2018-2019 ACADEMIC YEAR

DESCRIPTION OF HISTORY / BACKGROUND

The contract of employment with the Superintendent/President calls for an annual evaluation of “performance in carrying out the duties and responsibilities (of the position), the goals and priority duties established by the Board, and performance of other duties...” The contract further calls upon the Board and Superintendent/President at the conclusion of the annual evaluation to “compile an updated set of goals and priority duties” for the next year.

The attached was developed through discussions with the Superintendent/President and Board during a Special Board Meeting held on August 2, 2018. These areas for CEO focus during the coming year are intended to reflect issues identified as requiring special attention by the Superintendent/President while continuing to fulfill all other duties and responsibilities. They also are intended to include issues that have been identified by the Board for the college to address in the fulfillment of the mission and Institutional Master Plan.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the 2018-19 Superintendent/President Focus Areas.

**Superintendent/President Focus Areas
2018 – 2019 Academic Year**

- Develop a clear, concise, and cohesive set of benchmarks to guide the college on achieving the outcomes sought in the College Institutional Master Plan, the System Vision for Success, Guided Pathways Initiative, the Integrated Plan for Student Success (3SP, Student Equity, and Basic Skills) and the Student Centered Funding Formula.
- Identify and implement appropriate changes in the priorities and operations of the District that will lead to receiving the maximum state funding possible under the new state funding formula (Student Centered Funding Formula).
- Work with the leadership of Facilities, IT, and HR to assure efficient and effective operations focused on supporting the needs of the college.
- Oversee development and implementation of a Capital Outlay Facilities Project Plan that reflects Board and institution priorities and includes accurate and complete cost projections, appropriate contingency reserves, and realistic timelines for completion.
- Improve the diversity of faculty, classified staff, and management to reflect the students and communities served by the college.

GLENDALE COMMUNITY COLLEGE

August 21, 2018

NEW BUSINESS REPORT NO. 2

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

SUBJECT: BOARD FOCUS AREAS FOR THE 2018-2019
ACADEMIC YEAR

DESCRIPTION OF HISTORY / BACKGROUND

At the Special Board Meeting of August 2, 2018, in fulfillment of Board Policy 2745, the Board evaluated its work in relation to expectations established in “Standard IV: Leadership and Governance” of the Accreditation Standards of the Accrediting Commission for Community and Junior Colleges; studied the results of the College Views 2017 Faculty/Staff Survey regarding the functioning of the Board; discussed members’ view of the Board’s performance on questions related to their roles and responsibilities; and assessed progress made on the outcome measures established for Board Focus Areas for 2017-18. Based on these considerations the Board agreed on five areas on which as a whole, and individually, members will focus special attention during July 2018 - June 2019, in addition to ongoing responsibilities in their policy leadership role.

Board members concurred that rather than identify the areas of special attention as “Board Goals” they would be termed “Focus Areas.” This is to avoid confusion and make clear the Board Goals are in fact the College’s Goals as identified in the Institutional Master Plan 2018-2025 developed through the College’s governance processes and approved by the Board May 15, 2018. The Board Focus Areas reflect those areas of direct Board attention, involvement, and action during the year and also identify outcome measures to show the way in which the focus will be maintained (see attached).

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the 2018-19 Board Focus Areas.

Board Focus Areas and Outcome Measures (2018 -2019)

- 1. Board members primary attention is on policies to assure the academic quality, integrity, and effectiveness of the student learning programs and services and the financial stability of the college; to issues related to the five goals in the GCC Institutional Master Plan 2018-2025: 1) clarify student pathways, 2) facilitate student entry into pathways, 3) help students stay on pathways, 4) ensure student learning; and 5) improve operational effectiveness.**

Achievement of this Focus will be addressed by Board action to:

- Provide oversight and support to achieve the System Vision for Success Goals so as to serve the education and job training needs of the community and assure the fiscal stability of the college by maximizing the factors included in the Student Centered Funding Formula
- Maintain oversight of the college budget including an expectation of timely informative meetings, the setting of budget benchmarks, and five-year budget projections
- Establish priorities for the use of Measure GC funds and monitor progress on achieving timely and fiscally sound completion of the projects
- Annually receive the Student Success Score Card results and College Profile data and identify areas for college attention
- Receive and review status reports on achievements related to the key performance indicators for each Institutional Master Plan goals and meeting accreditation mid-term expectations
- Receive status reports and provide leadership support on GCC efforts to implement the Guided Pathways model
- Receive monthly reports on Measure G and Measure GC facilities progress and expenditures and the work of the Citizens Bond Oversight Committee, student enrollment, and GC Foundation.
- Devote a portion of each public meeting to at least one of the areas of oversight
- Support GCC efforts to expand the use of open education resources (OER) and to explore establishment of zero-textbook-cost degree programs, and other approaches to the reduction of textbook costs for students
- Review the GCC vision for online education and consider what appropriate policies and support are necessary to assure its effective use in fulfilling the college mission
- Monitor progress on achieving diversity among faculty, staff, and students and closing of the student success achievement gaps
- Assess progress on fiscal savings due to energy conservation projects and energy management policies related to older college buildings
- Review and update board policies and be knowledgeable about administrative regulations

2. Board members engage in professional development activities to enhance the performance of their roles and responsibilities

Achievement of this Focus will be addressed by Board action to:

- Develop and participate in trustee professional development related to the needs of the Board in leading GCC and to be offered at the college, including on topics such as the Brown Act, work place harassment prevention and sexual harassment prevention.
- Attend at least two professional development events directed toward governing board roles
- At least two trustees will participate in the CCLC Excellence in Trusteeship program
- Report to fellow board members on professional development events attended
- Participate in two board special meeting retreats held during the year
- Conduct a board self-evaluation and make improvements as necessary

3. Board members are visible in the communities served by GCC helping educate community members on the mission and needs of the college and learning how the college can better meet its mission.

Achievement of this Focus will be addressed by Board action to:

- Inform and engage the Glendale community about the facilities and infrastructure financing needs of the college
- Attend at least six community events and speak to at least two groups
- Meet with local elected officials from the city, county, and school district during the year
- Show interest in the life of the college by attendance at student, faculty, and staff activities at the college
- Receive and review regular information reports focused on communications, marketing, and community relations efforts

4. Board members are knowledgeable about state and federal legislation affecting Glendale Community College and involved in influencing outcomes favorable to the college and the students it serves.

Achievement of this Focus will be addressed by Board action to:

- Meet with GCC's state senator, state assembly member, and Congressman and their staff members during the year
- As necessary, take positions on legislation and communicate those positions to appropriate state and federal officials
- Lobby for state statutory and regulatory changes that will enable the college to observe the Armenian Genocide Remembrance Day without loss of state apportionment funding

5. Board members support actively the fundraising and community outreach efforts of the college through its foundation.

Achievement of this Focus will be addressed by Board action to:

- Contribute to at least one of the college's fundraising events and activities
- Introduce the Superintendent/President and/or foundation leaders to potential significant donors to the college and to persons of influence in the community

6. Board members communicate directly with the Superintendent/President in addressing issues of college policy and operation and direct community members and college constituency concerns to his office for resolution.

Achievement of this Focus will be addressed by Board action to:

- Meet individually with the Superintendent/President at least once/month
- Receive follow-up reports from the Superintendent/President on actions taken as requested by the board
- Work with the Superintendent/President in the establishment of his annual focus areas

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

NEW BUSINESS REPORT NO. 3

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Susan Courtney, Director, Business Services

SUBJECT: CHANGE ORDER NO. 004 – COLLEGE POLICE
RENOVATION PROJECT

DESCRIPTION OF HISTORY/BACKGROUND

The Bid Proposal from USTA Construction, Inc. for the College Police Renovation Project was received on November 30, 2017 and was accepted on December 19, 2017. Most of the changes in the change orders are due to unforeseen field conditions and design changes. This change order reflects a decrease as set forth below.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

The cost for Change Order No. 004 is - \$33,943.88. Funds are available in Measure GC allocated for this project.

Estimated Construction Cost	\$ 855,600.00
Original contract price	\$ 769,000.00
New change by previous change orders	\$ 401,829.00
Contract price prior to this change order	\$ 744,000.00
Amount contract price changed by this C/O	\$ - 33,943.88
New contract price	\$1,136,885.12
Balance Remaining in Contingency Reserves	\$ 0.00

SCHEDULE IMPACT

Change in Project Schedule: Change Order No. 001 included 16 days to contract for additional work and Change Order No. 002 contain zero added days. Change Order No. 003 adds 22 calendar days. The Contract Completion Date remains July 20, 2018.

PROJECT SCOPE IMPACT

Change in Project Scope: For the expenses exceeding the statutory amount, approving Change Orders in lieu of procuring through the competitive process will serve the best interest of the district.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 004 for the College Police Renovation Project and that the contract price be amended to reflect a decrease of \$33,943.88.

CHANGE ORDER NO. 004 SUMMARY

Credit and Adds for the following:

1. 004 A - Eliminate, Note 3 of sheet E2.01. Remove existing recessed lights and replace with new surface mount light as specified. Owner requested. Credit. -\$ 1,817.00
2. 004 B – Eliminate toilet accessories and dispensers and labor associated with installation. Owner requested. Credit. -\$ 1,711.00
3. 004 C - Cancellation Fees acknowledged with GCC CO#3. Owner requested. Credit. -\$ 4,500.00
4. 004 D - Eliminate cabinets room 117, 104 Noted 6 & 11 on sheet A2.00. RFC removed cabinets to accommodate new dispatch monitors, electrical compensated in previous change order as requested by GCC. The cabinet credit is for furnish and installation. Calculation change to CO#3. CO#18, CO19, CO20, CO33 and CO41. Owner Requested. Credit. - \$19,140.00
5. 004 E - Reduction in contract to for electric work performed by outside contractor. Owner requested. Credit: -\$ 1,685.00

6.	004 F - Reduction in contract to for work performed by outside contractor for doors. Owner requested. Credit.	-\$11,965.88
7.	004 G - Reduction in contract to for work performed by outside contractor for flooring. Credit.	-\$ 3,480.00
8.	004 H - Credit: Calculation error to re-enforce contract documents. The RFC response approved product but product was a specified product. Please review specification Section 08305 Access Panels. Notation 08305/ 1 through 3, 2.02/A and 2.03/B1.Credit.	-\$ 2,620.00
9.	004 I - Change order # 45 REFERENCE: RFC 100 Exterior finish of door and window.	\$ 0.00
10.	004 Exhibit J - Change Order # 46 REFERENCE: RFC 101 Added sloped top for lockers	\$ 0.00
11.	004 Exhibit K - RFC 102. Emergency power supply for roll up door. Owner requested.	\$1,494.00
12.	004 Exhibit L - Changes to brace kickers requested through the CCD 3. Owner Requested.	\$ 2,949.00
13.	004 M - RFC 106 All access panels were included in specification section 08305 for new additional fire rated access panels and modification of all access door openings, which includes adding 16 g sheet to existing framing. Required by specifications.	\$ 0.00
14.	004 N - RFC 109. Anchor T-bar ceiling grid with Hilti previously not specified. Update to drawings and specifications.	\$ 2,011.00
15.	004 O - Replace sound proof acoustic tiles. Owner requested.	\$ 2,469.00
16.	004 P - Sheet metal cap for HP-2. Clarification to drawings.	\$ 2,858.00
17.	004 Q – Flooring change. SHAW 5000 in lieu of 400 specified special glue used due to high level of moisture. Unforeseen field condition.	\$ 1,194.00
TOTAL FOR CHANGE ORDER NO. 004		- \$33,943.88

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

NEW BUSINESS REPORT NO. 4

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Susan Courtney, Director, Business Services

SUBJECT: CHANGE ORDER NO. 002 – PE GYM
REPLACEMENT INCREMENT 1 PROJECT

DESCRIPTION OF HISTORY/BACKGROUND

The PE Gym Replacement Increment 1 Project includes utility and site work in preparation for the PE Gym Replacement construction phase of the project. On March 15, 2018 bids were received for the PE Gym Replacement Increment 1 Project. The Bid Proposal from Access Pacific was accepted on April 17, 2018. This change order reflects a decrease as set forth below.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

The cost for Change Order No. 002 is - \$2,183.27. Funds are available in Measure GC allocated for this project.

Estimated Construction Cost	\$7,700,000.00
Original contract price	\$4,944,075.00
New change by previous change orders	\$ 52,051.43
Contract price prior to this change order	\$ 744,000.00
Amount contract price increased by this C/O	\$ -2,183.27
New contract price	\$4,993,943.16
Balance Remaining in Contingency Reserves	\$2,701,690.30

SCHEDULE IMPACT

Change in Project Schedule: Change Order No. 002 zero days. The Contract Completion Date remains December 15, 2018.

PROJECT SCOPE IMPACT

Change in Project Scope: For the expenses exceeding the statutory amount, approving Change Orders in lieu of procuring through the competitive process will serve the best interest of the district.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 002 for the PE Gym Replacement Increment 1 Project and that the contract price be amended to reflect a decrease of \$2,183.27.

CHANGE ORDER NO. 002 SUMMARY

- 1) 002 A. Access Pacific COP #2/PR #1. City of Glendale Water & Power is not allowing cross connection of domestic to fire water piping on their private lines. Delete this cross connection shown on DSA approved drawing CS.5. GWP required change. Credit. - \$10,328.34
- 2) 002 B. Access Pacific COP #4/PR #2. Changes as follows: 1. Relocate existing temporary pole approximately 10-feet north of existing location to accommodate proposed new utility infrastructure. 2. Due to existing unknown condition of existing foundation under San Fernando trailers, saw cut existing walkways as shown to provide clean concrete break. 3. Remove two (2) existing evaporative cooler units and associated ductwork, seal openings to a weather-tight condition. To avoid further water damage and roofing damage in these areas. District Requested. \$19,949.54
- 3) 002 C. Access Pacific COP #3/PR#3R1. Relocation of existing sewer main that accommodates existing property across Mountain Avenue (upstream), based on sewer easement with City of Glendale. Contractor to provide adequate temporary bye-pass for work being performed throughout demolition. Temporary piping at a minimum or 6" from point of connection to nearest cleanout. See X-02 (C6.5). City and District Requested. \$12,613.74

- 4) 002 D. Access Pacific COP #S/PR#4. Excavate outside of original scope to slope or bench area shown for access to abate asbestos materials located on backside of existing cast-in-place concrete wall, existing waterproofing barrier contains asbestos materials. Unknown and unforeseen condition that requires AQMD approval and abatement by professional services company. Costs include excavation and dust control throughout excavation duration. Approximately 175' LX 10' H = 1,750 Sq. ft. Unforeseen field conditions.
\$12,581.79
- 5) 002 E. Access Pacific COP #6/PR#S. Ramp. PR#5 will not be exercised, No cost. \$ 0.00
- 6) 002t F. Access Pacific COP #7/PR #6: Delete electrical scope of work as clouded on attached EI.0.1markup. Delete work associated with keynotes 14 & 15 to reconnect existing college modular trailers. Work completed by owner. Credit - \$37,000.00
- TOTAL FOR CHANGE ORDER NO. 002 - \$ 2,183.27**

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

NEW BUSINESS REPORT NO. 5

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,
Administrative Services

PREPARED BY: Susan Courtney, Director, Business Services

SUBJECT: APPROVAL OF AN AGREEMENT WITH DANNIS
WOLIVER KELLEY FOR LEGAL SERVICES
ASSOCIATED WITH CONSTRUCTION MATTERS

DESCRIPTION OF HISTORY/BACKGROUND

Dannis Woliver Keeley is a law firm with expertise in construction matters and the firm previously provided services for the District. The firm will provide special representation with respect to construction matters. The Agreement is on file in Purchasing.

COMMITTEE HISTORY

College Executive Committee August 14, 2018

FISCAL IMPACT

As requested. Funds are available in the Legal Expenses Budget.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the special counsel agreement with Dannis Woliver Keeley.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 21, 2018

COLLEGE LEADERS REPORTS

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

PREPARED BY: Office of the Superintendent/President

ACADEMIC SENATE REPRESENTATIVE TO THE BOARD

Ms. Piper Rooney

- The Academic Senate is on recess.
- Preparations are underway for this year's Faculty Institute Day which will include the Parker Luncheon celebration of this year's recipient, Paul Mayer, Professor of Noncredit ESL.
- The Senate would like to invite the members of the Board of Trustees to join us for this event on Friday, September 7th in the Student Center.

GUILD REPRESENTATIVE TO THE BOARD

Mr. Roger Bowerman

- This Day in Labor History, August 21, 1893
Emma Goldman led a march of 1,000 people to Union Square, where she told the crowd that workers have a right to take bread if they are hungry and to demonstrate "before the palaces of the rich". She was arrested the following week because her speech was "incendiary."
- Attended the California Labor Federation Convention on July 25-26 in Costa Mesa. In addition to participating in the important work of this broad-based Union, it was an honor to hear a speech by Tony Thurmond, the candidate supported by unions, who is running for State Superintendent of Public Instruction. He recounted his personal story of his mother's death when he was only 6 years old, and how his success in life can be traced to his public school education. He is fully committed to helping California's public schools serve "as the great equalizer" in our State.

CSEA REPRESENTATIVE TO THE BOARD

Mr. Narbeh Nazari

- Please join us at the CSEA Classified Institute Day on Wednesday, 08/22.
- Congratulations to following newly hired classified employee:
 - Miguel Gonzalez Rodriguez - Facilities
- Congratulations and thanks to Susan Roberts, Enrollment Services Support Technician, for retiring after 21 years, 10 months of service.

VICE PRESIDENTS

Dr. Anthony Culpepper, Executive Vice President, Administrative Services

- No written report

Dr. Paul Schlossman, Vice President, Student Services

- The Student Services Division completed the hiring processes for five new full-time counselors including Jessica Alvarez (EOPS), Edith Azizian (Workforce Development/Garfield), Anahit Boduryan (EOPS), Nare Garibyan (Academic Counseling), and Rita Zobayan (DSPS).
- The International Student Program held an orientation day for more than 100 new students. Five hundred and twenty-five new and continuing international students are projected to enroll for the fall 2018 semester.
- Admissions and Records has partnered with Credentials Solutions to offer students and alumni the convenience of ordering their official academic transcripts online using TranscriptPlus. Through TranscriptPlus students can securely pay online with a credit card, receive automated order updates via email and text messages, check their order status online, and receive an automated acknowledgement when their order is completed.
- The Student Outreach Services (SOS) staff completed their fall 2018 phone bank initiative that involved calling 2,317 applicants who have not yet enrolled to give them registration reminders and assistance.
- The SOS staff has finalized the scheduling of twenty-eight Dual Enrollment Program classes to be offered at participating GUSD, BUSD, and LAUSD high schools during the fall 2018 semester.
- The Welcome Center has served over 1,100 students during the months of July and August.
- More than 450 new students have made their reservations for the New Student Welcome Fair scheduled on August 24, 2018.

Dr. Michael Ritterbrown, Vice President, Instructional Services

- Attended the Foundation Board Dinner 07/23
- Attended the Biology Research Poster Session 07/26. It was impressive to see the volume and depth of these students' research and was an excellent example of the unique opportunities presented by GCC faculty.
- Aida Ovanessian in our Math division published an article in Nature.com based on her research at JPL
- On August 14th, UCLA will be holding their annual CSU Symposium for Undergraduate Students and a Graduate Fair, where the students have the opportunity to present their research and to network with their prospective Ph.D. mentors. This symposium is intended for CSU students only, but the committee made an exception for outstanding GCC students. Tanya Hadjian (Chemistry), Florina Patron (Chemical Engineering), and Elizabeth Tadevosyan (Molecular Biology) will be presenting their research at the symposium.
- Analysis of Fall enrollments has been ongoing since August 1st. A number of classes in the sciences, social sciences, and computer science have been expanded or sections have been added to meet student needs.

ASSOCIATED STUDENTS OF GLENDALE COMMUNITY COLLEGE

Mr. William Melikyan, Student Trustee

- No written report

BOARD OF TRUSTEES

Ms. Yvette Davis, Member

- Attended:
 - City of Glendale - Cruise Night 07/21
 - GCC Foundation Dinner 07/23
 - GCC Board Retreat 08/02
 - Glendale Arts intern Program - Meet with Professionals 08/06
 - National Night Out - Adam's Hill 08/07

Dr. Armine Hacopian, Member

- Attended:
 - GCC Board Retreat 08/02
 - National Night Out, Tuesday, 08/07
 - 2018 Mission Armenia (hosted by Glendale Adventist Medical Center) 08/19

Ms. Ann Ransford, President

- Attended:
 - Glendale College Foundation 07/23
 - GCC Board Retreat 08/02
 - Guided Pathways Advisory Committee 08/13