

PROGRAM REVIEW RESOURCE REQUESTS

Clarify department budgets

Facilities Requests

- Routine maintenance & repair of facilities (cleaning carpets, polishing floors, painting walls, repairing bathroom, blinds, acoustic treatment for ceiling, cleaning library ceiling)
- Acquire classroom or office space
- Remodels of physical space

Maintenance Requests

- Routine maintenance & repair of safety equipment (like venting and exhaust fans)
- Classroom furniture
- Office furniture

Classroom & Office Technology

- new Nova stations/projectors for classrooms
- computers/printers for faculty or classrooms
- Copiers

Software

- Annual licensing of software (accounting, animation, engineering, music, media arts)

Lab Supplies & Instructional Equipment

- Lab supplies and associated computer equipment
- Athletics equipment
- Power tools for studio art

Conference

- Conference travel for instructional depts
- Conference travel for institution (curriculum, accreditation, learning outcomes, study abroad)

Personnel

- RT for dept projects
- Increase hours of admin asst
- student workers