

**GLENDALE COMMUNITY COLLEGE DISTRICT
2016-17 BUDGET CALENDAR**

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| January 14, 2016 | Discuss Governor's Budget |
| February 11 2016 | Discuss Projected Exempt Costs |
| March 10, 2016 | Discuss Initial Revenue Projections |
| March 26, 2016 | Distribute Rollover Budget Justification Forms (>\$6,000) |
| March 31, 2016 | Distribute Budget Preparation Packages |
| April 4, 2016 | Budget Augmentation Request from Program Review and IPCC to Standing Committees. |
| April 22, 2016 | Budget Preparation Packages Due |
| April 25 – April 29, 2016 | Budget Preparation Packages Checked for Accuracy and Input to the Budget File |
| April 22, 2016 | Rollover Budget Justification Forms Due |
| May 24, 2016 | Discuss May Revise |
| May 24, 2016 | Sub-committee presents recommendation of Rollover Budget Justification review. |
| June 1, 2016 | President receives Tentative Budget recommendations |
| June 6, 2016 | Governance committees return prioritized Budget Augmentation Request Forms |
| June 9, 2016 | Budget Committee funds "Must Do" items and items that can be funded with alternative funding |
| June 21, 2016 | Budget study session for Board |
| June 21, 2016 | Tentative Budget is Adopted |
| July 14, 2016 | Budget Committee reviews State Budget Information and the Allocation of any Additional Funds. |
| July 29, 2016 | President receives Final Budget recommendations |
| August 16, 2016 | Public Hearing on Budget |
| September 8, 2016 | Expanded Budget Committee reviews Budget Augmentation Requests, establishes final priority list and determines funding. |
| September 13, 2016 | Final Budget Adopted |